

**FY1999 Profile of State OAA Programs: Virginia**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1999	6,872,912
Persons 60+ 1999	1,029,942
As a % of All Ages	15.0%
Persons 60-64	255,057
Persons 65-74	427,961
Persons 75-84	262,908
Persons 85+	84,016
# Women/100 Men Age 60+	135
Persons 60+ 1990	914,442
Minority Persons 60+	+ 192,450
Minority Persons 60+ As a % of All Persons 60+	+ 18.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 15.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 1.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 0.2%
Hispanic Persons 60+ As a % of all Persons 60+	+ 1.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 17.0%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 12.2%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 21.0%
Women 60+ Below Poverty Level As a % of All Women 60+	* 14.9%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 25.9%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions As a % of All Persons 60+	* 4.2%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	16
# of Paid Staff FTEs (state/local)	18.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	704
Number of Complaints (for cases closed)	1,462
Total Program Funding	\$940,259

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	190,025
Total Registered Services Clients	41,930
Total Minority Clients	54,665
As a % of All Clients	28.8%
African American Non Hispanic Clients As a % of Total Clients	25.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.9%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	1.0%
Clients Below Poverty Level As a % of Total Clients	42.0%
Minority Clients Below Poverty Level As a % of All Minority Clients	60.0%
Rural Clients As a % of Total Clients	40.9%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	213
Focal Point Which Are Senior Centers	127
Total Senior Centers	163
Total Senior Centers Receiving OAA \$	138

**Comments:**

**FY 1999 Profile of State OAA Programs: Virginia**

<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	5,845	213,337	\$452,427	\$1,740,104	26.00%	94	7	7	\$64,943
Homemaker	2,292	219,529	\$511,180	\$1,762,690	29.00%	67	4	12	\$27,744
Chore	105	1,685	\$3,492	\$31,745	11.00%	2	-	1	\$25
Home Delivered Meals	14,194	2,540,682	\$3,089,651	\$8,130,661	38.00%	60	4	15	\$448,125
Adult Day Care/Health	294	203,592	\$71,931	\$312,743	23.00%	18	-	4	\$110,100
Case Management	2,279	11,221	\$511,883	\$602,215	85.00%	16	2	12	\$1,680
Congregate Meals	27,741	1,151,481	\$4,211,468	\$7,138,081	59.00%	68	8	15	\$518,469
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		843,806	\$1,649,929	\$4,124,823	40.00%	57	8	15	\$332,049
Legal Assistance		9,402	\$209,832	\$295,538	71.00%	27	1	2	\$4,688
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		185,056	\$2,019,990	\$2,463,402	82.00%	26	1	21	\$81
Outreach		83,068	\$399,211	\$739,280	54.00%	22	1	19	\$16,491
Other			\$1,425,529	\$2,591,871	55.00%				\$55,230
<b>Total</b>			<b>\$14,556,523</b>	<b>\$29,933,153</b>					<b>\$1,579,625</b>
Unduplicated Count						263	22		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	0.50
Other Paid Prof Staff - Development	1.00	1.00	0.50
Other Paid Prof Staff - Administration	7.50	2.00	3.00
Other Paid Prof Staff - Service Delivery	2.50	-	1.00
Other Paid Prof Staff - Access/Care Coord	3.00	1.00	1.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	1.00	1.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>22.00</b>	<b>5.00</b>	<b>8.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,965,011	\$7,416,233	\$2,281,158
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,936,469		\$1,073,172
Part C2:	\$0	\$0	
Net Transfer \$	\$1,936,469	(\$3,009,641)	\$1,073,172
Net % Change	32.46%	-40.58%	47.05%
Final Allotment After Transfers	\$7,901,480	\$4,406,592	\$3,354,330

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	84.45	11.75	65.11
Other Paid Prof Staff - Planning	27.73	6.70	23.23
Other Paid Prof Staff - Development	21.49	5.70	15.33
Other Paid Prof Staff - Administration	78.38	16.20	64.55
Other Paid Prof Staff - Service Delivery	874.84	240.81	497.46
Other Paid Prof Staff - Access/Care Coord	123.61	24.00	110.95
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	82.13	21.50	55.01
Volunteers	336.64	66.73	
<b>Total AAA Staff</b>	<b>1,629.27</b>	<b>393.39</b>	<b>831.64</b>
Number of AAAs in State	25		

**Comments:**

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$128,384
Chapter 3: Elder Abuse	\$116,722
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

