

**FY 1998 Profile of State OAA Programs: Washington**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1998	5,687,832
Persons 60+ 1998	851,825
As a % of All Ages	15.0%
Persons 60-64	199,423
Persons 65-74	338,520
Persons 75-84	234,905
Persons 85+	78,977
# Women/100 Men Age 60+	126
Persons 60+ 1990	774,057
Minority Persons 60+ +	67,518
Minority Persons 60+ As a % of All Persons 60+	7.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	1.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	3.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.9%
Hispanic Persons 60+ As a % of all Persons 60+ +	2.0%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations * +	104,455
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	12.4%
Persons 60+ Below Poverty Level *	65,417
As a % of All Persons 60+ *	7.8%
Minority Persons Below Poverty Level *	9,310
As a % of All Minority Persons 60+ *	13.8%
Women 60+ Below Poverty Level *	45,040
As a % of All Women 60+ *	10.4%
Persons 60+ Living in Rural Areas *	136,454
As a % of All Persons 60+ *	17.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	33,262
As a % of All Persons 60+ *	4.3%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	16
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	324.00
Number of Cases Closed	2,450
Number of Complaints (for cases closed)	3,292
Total Program Funding	\$934,849

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	20
Total Allotments	\$1,326,530

<b>Part D. Title III Clients:</b>	Value
Total Clients	264,870
Total Registered Services Clients	64,870
Total Minority Clients	49,212
As a % of All Clients	18.6%
African American Non Hispanic Clients As a % of Total Clients	2.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	10.7%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	3.0%
Hispanic Clients As a % of Total Clients	2.1%
Clients Below Poverty Level	101,710
As a % of Total Clients	38.4%
Minority Clients Below Poverty Level	23,068
As a % of All Minority Clients	46.9%
Rural Clients	124,224
As a % of Total Clients	46.9%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	61
Focal Point Which Are Senior Centers	0
Total Senior Centers	252
Total Senior Centers Receiving OAA \$	66

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	2,035	42,230	\$125,526	\$380,382	33.00%	28	4	15	\$385,138
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	13,904	1,520,054	\$2,257,940	\$4,704,042	48.00%	31	6	6	\$1,265,425
Adult Day Care/Health	641	94,340	\$46,320	\$772,000	6.00%	21	2	-	\$786,949
Case Management	4,487	167,300	\$860,975	\$2,532,279	34.00%	24	2	9	-
Congregate Meals	42,118	1,514,191	\$3,701,523	\$7,257,888	51.00%	37	11	2	\$2,248,992
Nutrition Counseling		-	-	-	0.00%	-	-	-	-
Assisted Transportation		-	-	-	0.00%	-	-	-	-
Transportation		434,606	\$839,818	\$1,354,545	62.00%	26	3	-	\$1,365,407
Legal Assistance		14,335	\$651,072	\$651,072	100.00%	11	1	-	-
Nutrition Education		2,671	\$14,661	\$14,661	100.00%	10	-	4	-
Information and Assistance		237,321	\$807,439	\$2,883,711	28.00%	30	7	6	-
Outreach		16,349	\$123,638	\$123,638	100.00%	5	2	-	-
Other			\$1,125,302	\$2,557,505	44.00%				\$697,643
<b>Total</b>			<b>\$10,554,214</b>	<b>\$23,231,723</b>					<b>\$6,749,554</b>
Unduplicated Count						164	22		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	6.50	1.00	6.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	1.00	-	1.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	1.00	1.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>8.50</b>	<b>2.00</b>	<b>8.50</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,988,055	\$6,221,715	\$1,910,931
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$861,522		\$776,355
Part C2:	\$0	\$0	
Net Transfer \$	\$861,522	(\$1,637,877)	\$776,355
Net % Change	17.27%	-26.33%	40.63%
Final Allotment	\$5,849,577	\$4,583,838	\$2,687,286
After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	24.50	3.50	22.00
Other Paid Prof Staff - Planning	24.50	5.50	24.50
Other Paid Prof Staff - Development	30.00	6.00	26.00
Other Paid Prof Staff - Administration	88.00	12.00	54.00
Other Paid Prof Staff - Service Delivery	159.00	36.50	42.00
Other Paid Prof Staff - Access/Care Coord	135.00	20.00	80.00
Other Paid Prof Staff - Other	1.00	1.00	-
Clerical/Support Staff	88.50	14.50	71.50
Volunteers	2.00	-	
<b>Total AAA Staff</b>	<b>552.50</b>	<b>99.00</b>	<b>320.00</b>
Number of AAAs in State	13		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$76,355
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**