

FY 1998 Profile of State OAA Programs: Virginia

Part A. Population Data:	Value
Total Resident Population 1998	6,789,225
Persons 60+ 1998	1,013,920
As a % of All Ages	14.9%
Persons 60-64	247,294
Persons 65-74	427,376
Persons 75-84	257,863
Persons 85+	81,387
# Women/100 Men Age 60+	136
Persons 60+ 1990	914,442
Minority Persons 60+ +	192,450
Minority Persons 60+ As a % of All Persons 60+	19.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	15.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	1.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.2%
Hispanic Persons 60+ As a % of all Persons 60+ +	1.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	155,326 15.5%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	111,962 11.2%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	40,445 21.0%
Women 60+ Below Poverty Level As a % of All Women 60+ *	79,050 14.9%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	236,512 25.9%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	38,694 4.2%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	13
# of Paid Staff FTEs (state/local)	16.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	457
Number of Complaints (for cases closed)	936
Total Program Funding	\$809,732

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	164,978
Total Registered Services Clients	35,077
Total Minority Clients	50,590
As a % of All Clients	30.7%
African American Non Hispanic Clients As a % of Total Clients	28.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.9%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.7%
Clients Below Poverty Level	68,699
As a % of Total Clients	41.6%
Minority Clients Below Poverty Level	28,677
As a % of All Minority Clients	56.7%
Rural Clients	75,683
As a % of Total Clients	45.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	227
Focal Point Which Are Senior Centers	113
Total Senior Centers	157
Total Senior Centers Receiving OAA \$	128

Comments:

FY 1998 Profile of State OAA Programs: Virginia

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	2,930	496,020	\$571,395	\$1,970,328	29.00%	102	9	6	\$79,460
Homemaker	2,640	203,160	\$438,068	\$1,684,877	26.00%	52	6	12	\$26,780
Chore	3	15	\$3,493	\$3,493	100.00%	3	1	1	-
Home Delivered Meals	13,886	2,479,994	\$3,150,716	\$7,684,673	41.00%	70	5	17	\$383,599
Adult Day Care/Health	435	161,815	\$63,292	\$287,691	22.00%	17	-	3	\$684
Case Management	3,199	27,350	\$481,327	\$844,433	57.00%	18	1	14	\$1,190
Congregate Meals	21,191	1,152,248	\$4,196,650	\$7,362,544	57.00%	62	7	17	\$549,455
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		831,414	\$1,754,801	\$4,387,003	40.00%	46	6	16	\$153,439
Legal Assistance		8,856	\$201,925	\$284,401	71.00%	21	1	4	\$7,000
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		170,933	\$1,505,032	\$1,954,587	77.00%	30	1	23	-
Outreach		85,639	\$248,609	\$394,617	63.00%	22	1	19	\$11,587
Other			\$2,718,872	\$3,485,733	78.00%				\$49,167
Total			\$15,334,180	\$30,344,380					\$1,262,361
Unduplicated Count						295	26		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	0.50
Other Paid Prof Staff - Development	1.00	1.00	0.50
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	3.00	-	1.50
Other Paid Prof Staff - Access/Care Coord	2.00	1.00	1.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	7.00	3.00	3.50
Volunteers	-	-	-
Total SUA Staff	18.00	5.00	8.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,949,679	\$7,422,413	\$2,276,907
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,934,798		\$1,061,338
Part C2:	\$0	\$0	
Net Transfer \$	\$1,934,798	(\$2,996,136)	\$1,061,338
Net % Change	32.52%	-40.37%	46.61%
Final Allotment	\$7,884,477	\$4,426,277	\$3,338,245
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	63.87	8.00	49.24
Other Paid Prof Staff - Planning	29.65	7.00	23.65
Other Paid Prof Staff - Development	18.24	1.00	11.24
Other Paid Prof Staff - Administration	64.91	12.80	57.13
Other Paid Prof Staff - Service Delivery	642.88	206.03	370.87
Other Paid Prof Staff - Access/Care Coord	137.33	24.93	113.00
Other Paid Prof Staff - Other	27.97	4.97	18.97
Clerical/Support Staff	221.20	21.20	95.00
Volunteers	292.07	52.73	
Total AAA Staff	1,498.12	338.66	739.10
Number of AAAs in State	25		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$110,101
Chapter 3: Elder Abuse	\$106,764
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: