

**FY 1998 Profile of State OAA Programs: Montana**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1998	879,533
Persons 60+ 1998	156,169
As a % of All Ages	17.8%
Persons 60-64	39,244
Persons 65-74	60,615
Persons 75-84	41,522
Persons 85+	14,788
# Women/100 Men Age 60+	122
Persons 60+ 1990	141,041
Minority Persons 60+ +	5,450
Minority Persons 60+ As a % of All Persons 60+	3.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	2.4%
Hispanic Persons 60+ As a % of all Persons 60+ +	0.8%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	16,708 10.8%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	16,184 10.5%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	1,288 23.6%
Women 60+ Below Poverty Level As a % of All Women 60+ *	10,660 13.7%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	47,142 33.4%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	7,973 5.7%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	10.00
Number of Cases Closed	385
Number of Complaints (for cases closed)	1,277
Total Program Funding	\$102,344

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	7
Total Allotments	\$585,210

<b>Part D. Title III Clients:</b>	Value
Total Clients	41,179
Total Registered Services Clients	36,729
Total Minority Clients	1,308
As a % of All Clients	3.2%
African American Non Hispanic Clients As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.8%
Hispanic Clients As a % of Total Clients	0.2%
Clients Below Poverty Level As a % of Total Clients	3,467 8.4%
Minority Clients Below Poverty Level As a % of All Minority Clients	407 31.1%
Rural Clients As a % of Total Clients	17,258 41.9%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	108
Focal Point Which Are Senior Centers	100
Total Senior Centers	147
Total Senior Centers Receiving OAA \$	118

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	245	7,396	\$38,820	\$194,100	20.00%	20	-	3	\$59,921
Homemaker	2,578	78,096	\$199,505	\$831,271	24.00%	46	4	4	\$167,485
Chore	1,953	6,246	\$11,679	\$77,860	15.00%	20	1	3	\$1,167
Home Delivered Meals	6,182	608,678	\$550,439	\$2,117,073	26.00%	96	18	7	\$751,571
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	163	17,406	\$77,374	\$266,807	29.00%	6	-	3	\$635
Congregate Meals	34,268	1,226,153	\$1,465,216	\$3,960,043	37.00%	127	18	6	\$1,281,021
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		243,366	\$282,437	\$882,616	32.00%	40	16	3	\$93,921
Legal Assistance		1,603	\$18,250	\$26,838	68.00%	28	2	2	-
Nutrition Education		1,801	\$8,320	\$9,788	85.00%	5	-	5	-
Information and Assistance		15,165	\$96,985	\$193,970	50.00%	13	1	11	\$5,556
Outreach		20,360	\$15,285	\$32,521	47.00%	17	1	11	-
Other			\$491,365	\$1,364,903	36.00%				\$333,978
<b>Total</b>			<b>\$3,255,675</b>	<b>\$9,957,790</b>					<b>\$2,695,255</b>
Unduplicated Count						153	18		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	3.50	-	3.50
Other Paid Prof Staff - Administration	1.00	-	1.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	0.50	-	0.50
Other Paid Prof Staff - Other	2.00	-	2.00
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>9.00</b>	<b>-</b>	<b>9.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,503,262	\$1,898,663	\$560,000
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$14,758		\$84,966
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$14,758</b>	<b>(\$99,724)</b>	<b>\$84,966</b>
<b>Net % Change</b>	<b>0.98%</b>	<b>-5.25%</b>	<b>15.17%</b>
<b>Final Allotment After Transfers</b>	<b>\$1,518,020</b>	<b>\$1,798,939</b>	<b>\$644,966</b>

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	12.00	2.00	8.30
Other Paid Prof Staff - Planning	1.80	-	0.20
Other Paid Prof Staff - Development	3.70	1.00	2.10
Other Paid Prof Staff - Administration	10.50	1.00	7.90
Other Paid Prof Staff - Service Delivery	25.50	2.50	21.70
Other Paid Prof Staff - Access/Care Coord	15.80	-	6.40
Other Paid Prof Staff - Other	3.00	1.00	-
Clerical/Support Staff	5.80	-	4.00
Volunteers	65.20	1.00	
<b>Total AAA Staff</b>	<b>143.30</b>	<b>8.50</b>	<b>50.60</b>
Number of AAAs in State	1		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$31,100
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**