

FY 1998 Profile of State OAA Programs: Massachusetts

Part A. Population Data:	Value
Total Resident Population 1998	6,144,407
Persons 60+ 1998	1,082,040
As a % of All Ages	17.6%
Persons 60-64	221,101
Persons 65-74	438,199
Persons 75-84	309,981
Persons 85+	112,759
# Women/100 Men Age 60+	143
Persons 60+ 1990	1,093,493
Minority Persons 60+ +	65,302
Minority Persons 60+ As a % of All Persons 60+	6.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	2.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	1.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.1%
Hispanic Persons 60+ As a % of all Persons 60+ +	1.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	166,395 15.4%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	92,600 8.6%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	11,211 17.2%
Women 60+ Below Poverty Level As a % of All Women 60+ *	66,754 10.3%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	105,821 9.7%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	60,237 5.5%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	24
# of Paid Staff FTEs (state/local)	34.00
# of Certified Volunteers (state/local)	334.00
Number of Cases Closed	10,708
Number of Complaints (for cases closed)	10,708
Total Program Funding	\$2,089,782

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	236,857
Total Registered Services Clients	81,696
Total Minority Clients	11,140
As a % of All Clients	4.7%
African American Non Hispanic Clients As a % of Total Clients	1.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	1.6%
Clients Below Poverty Level	34,231
As a % of Total Clients	14.5%
Minority Clients Below Poverty Level	8,158
As a % of All Minority Clients	73.2%
Rural Clients	21,001
As a % of Total Clients	8.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	341
Focal Point Which Are Senior Centers	295
Total Senior Centers	329
Total Senior Centers Receiving OAA \$	101

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	11,101	859,226	\$49,828	\$622,850	8.00%	281	5	3	\$3
Homemaker	24,157	2,218,916	\$8,950	\$895,000	1.00%	289	5	3	-
Chore	1,820	35,320	\$4,220	\$46,889	9.00%	81	4	1	\$767
Home Delivered Meals	27,760	5,106,153	\$6,623,409	\$22,078,030	30.00%	83	-	38	\$4,807,649
Adult Day Care/Health	1,162	651,234	\$8,177	\$15,725	52.00%	133	3	1	\$40
Case Management	25	3,323	\$66,247	\$144,015	46.00%	9	1	5	\$10,290
Congregate Meals	17,339	2,355,691	\$3,809,808	\$12,699,360	30.00%	100	-	38	\$2,205,947
Nutrition Counseling	457	1,635	\$64,066	\$66,047	97.00%	25	1	11	\$76
Assisted Transportation	294	24,548	\$33,231	\$474,729	7.00%	191	4	5	\$4,537
Transportation		558,949	\$966,681	\$2,013,919	48.00%	59	2	-	\$31,237
Legal Assistance		47,659	\$1,144,015	\$1,191,682	96.00%	23	-	1	\$1,945
Nutrition Education		1,221	\$49,520	\$53,826	92.00%	12	2	5	\$20
Information and Assistance		96,368	\$580,602	\$984,071	59.00%	49	5	8	\$22,706
Outreach		37,033	\$465,636	\$2,217,314	21.00%	45	7	3	\$1,416
Other			\$1,620,731	\$6,482,924	25.00%				\$12,252
Total			\$15,495,121	\$49,986,382					\$7,098,885
Unduplicated Count						773	14		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.00	1.00	-
Other Paid Prof Staff - Planning	14.00	4.00	8.00
Other Paid Prof Staff - Development	13.00	4.00	3.00
Other Paid Prof Staff - Administration	15.00	3.00	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	3.00	-	2.00
Other Paid Prof Staff - Other	1.00	-	1.00
Clerical/Support Staff	5.00	2.00	1.00
Volunteers	-	-	-
Total SUA Staff	54.00	14.00	15.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,779,272	\$9,755,325	\$2,846,126
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$		(\$2,194,455)	\$2,194,455
Net % Change		-22.49%	77.10%
Final Allotment		\$7,560,870	\$5,040,581
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	34.19	3.00	11.80
Other Paid Prof Staff - Planning	39.23	5.50	23.19
Other Paid Prof Staff - Development	50.26	15.50	10.49
Other Paid Prof Staff - Administration	147.71	12.25	42.22
Other Paid Prof Staff - Service Delivery	411.83	32.63	208.67
Other Paid Prof Staff - Access/Care Coord	247.66	17.53	35.76
Other Paid Prof Staff - Other	118.43	12.00	20.78
Clerical/Support Staff	129.14	11.42	43.73
Volunteers	1,482.21	13.50	
Total AAA Staff	2,660.66	123.33	396.64
Number of AAAs in State	23		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$105,083
Chapter 3: Elder Abuse	\$111,767
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: