

FY 1998 Profile of State OAA Programs: Kansas

| Part A. Population Data: | Value |
|---------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Total Resident Population 1998 | 2,638,667 |
| Persons 60+ 1998 | 454,054 |
| As a % of All Ages | 17.2% |
| Persons 60-64 | 98,855 |
| Persons 65-74 | 178,181 |
| Persons 75-84 | 126,294 |
| Persons 85+ | 50,724 |
| # Women/100 Men Age 60+ | 135 |
| Persons 60+ 1990 | 453,528 |
| Minority Persons 60+ + | 29,444 |
| Minority Persons 60+ As a % of All Persons 60+ | 6.5% |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ + | 3.5% |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ + | 0.6% |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ + | 0.5% |
| Hispanic Persons 60+ As a % of all Persons 60+ + | 2.0% |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) * | 62,477 13.8% |
| Persons 60+ Below Poverty Level As a % of All Persons 60+ * | 47,910 10.6% |
| Minority Persons Below Poverty Level As a % of All Minority Persons 60+ * | 6,095 20.7% |
| Women 60+ Below Poverty Level As a % of All Women 60+ * | 33,969 13.0% |
| Persons 60+ Living in Rural Areas As a % of All Persons 60+ * | 120,762 26.6% |
| Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ * | 26,154 5.8% |
| * denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item. | |

| Part B. Long Term Care Ombudsman Program: | |
|--------------------------------------------------|-----------|
| # of Designated Local Ombudsman Entities | 4 |
| # of Paid Staff FTEs (state/local) | 5.00 |
| # of Certified Volunteers (state/local) | 25.00 |
| Number of Cases Closed | 1,194 |
| Number of Complaints (for cases closed) | 3,559 |
| Total Program Funding | \$238,512 |

| Part C. Title VI Grants In State: | |
|------------------------------------------|-----------|
| No. of Title VI Grantees | 3 |
| Total Allotments | \$195,000 |

| Part D. Title III Clients: | Value |
|--------------------------------------------------------------------------|---------|
| Total Clients | 107,951 |
| Total Registered Services Clients | 56,913 |
| Total Minority Clients | 9,476 |
| As a % of All Clients | 8.8% |
| African American Non Hispanic Clients As a % of Total Clients | 6.6% |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.3% |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients | 0.2% |
| Hispanic Clients As a % of Total Clients | 1.7% |
| Clients Below Poverty Level | 42,056 |
| As a % of Total Clients | 39.0% |
| Minority Clients Below Poverty Level | 4,716 |
| As a % of All Minority Clients | 49.8% |
| Rural Clients | 69,339 |
| As a % of Total Clients | 64.2% |

| Part E. Focal Points/Senior Centers: | |
|---------------------------------------------|-----|
| Total Focal Points | 309 |
| Focal Point Which Are Senior Centers | 235 |
| Total Senior Centers | 235 |
| Total Senior Centers Receiving OAA \$ | 1 |

Comments:

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| Part F. Service Profile: | | | | | | | | | |
|---------------------------------|----------------|---------------|--------------------|---------------------|----------|-----------|----------|-----|--------------------|
| Service | Persons Served | Service Units | Expenditures | | | Providers | | | Pgm. Income Earned |
| | | | Title III | Total Service | %TIII \$ | Total | Minority | AAA | |
| Personal Care | 479 | 19,454 | \$225,425 | \$285,348 | 79.00% | 12 | - | - | \$13,982 |
| Homemaker | 632 | 26,447 | \$249,691 | \$312,114 | 80.00% | 43 | - | - | \$15,460 |
| Chore | 102 | 777 | \$6,582 | \$8,228 | 80.00% | 5 | - | - | \$975 |
| Home Delivered Meals | 16,121 | 1,829,895 | \$1,527,413 | \$6,942,786 | 22.00% | 22 | - | 3 | \$1,923,098 |
| Adult Day Care/Health | - | - | - | - | 0.00% | - | - | - | - |
| Case Management | 840 | 7,759 | \$240,614 | \$270,353 | 89.00% | 12 | - | 8 | \$1,068 |
| Congregate Meals | 35,767 | 1,853,302 | \$2,805,789 | \$7,014,473 | 40.00% | 20 | - | 3 | \$2,859,675 |
| Nutrition Counseling | 297 | 297 | \$12,984 | \$13,881 | 93.54% | 2 | - | - | - |
| Assisted Transportation | - | - | - | - | 0.00% | - | - | - | - |
| Transportation | | 188,375 | \$215,428 | \$673,213 | 32.00% | 26 | 2 | - | \$158,470 |
| Legal Assistance | | 3,250 | \$242,244 | \$361,558 | 67.00% | 12 | - | - | \$8,954 |
| Nutrition Education | | 4,430 | \$55,574 | \$71,249 | 78.00% | 23 | - | 11 | \$259 |
| Information and Assistance | | 112,215 | \$537,171 | \$639,489 | 84.00% | 24 | - | 9 | \$2,288 |
| Outreach | | 2,432 | \$19,949 | \$38,363 | 52.00% | 8 | - | 8 | \$32 |
| Other | | | \$1,016,128 | \$1,286,238 | 79.00% | | | | \$28,316 |
| Total | | | \$7,154,992 | \$17,917,292 | | | | | \$5,012,577 |
| Unduplicated Count | | | | | | 172 | 2 | | |

| Part G. State Unit Staffing: | Total | Minority | Title III |
|-------------------------------------------|---------------|--------------|--------------|
| Agency Executive/Management Staff | 8.00 | 3.00 | 2.83 |
| Other Paid Prof Staff - Planning | 6.00 | 1.50 | 2.20 |
| Other Paid Prof Staff - Development | 10.50 | 2.00 | 2.00 |
| Other Paid Prof Staff - Administration | 76.50 | 15.50 | 7.20 |
| Other Paid Prof Staff - Service Delivery | - | - | - |
| Other Paid Prof Staff - Access/Care Coord | 2.00 | - | 0.40 |
| Other Paid Prof Staff - Other | 9.50 | - | 0.90 |
| Clerical/Support Staff | 25.10 | 3.20 | 3.70 |
| Volunteers | - | - | - |
| Total SUA Staff | 137.60 | 25.20 | 19.23 |

| Part I. Transfer Between Title III, Parts B and C: | | | |
|-----------------------------------------------------------|-------------|-------------|-------------|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
| Allotment | \$3,250,810 | \$4,077,325 | \$1,187,003 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$0 | | \$0 |
| Part C2: | \$0 | \$0 | |
| Net Transfer \$ | | (\$383,501) | \$383,501 |
| Net % Change | | -9.41% | 32.31% |
| Final Allotment | | \$3,693,824 | \$1,570,504 |
| After Transfers | | | |

| Part H. AAA Staff (Total State): | Total | Minority | Title III |
|-------------------------------------------|---------------|--------------|---------------|
| Agency Executive/Management Staff | 29.40 | 3.20 | 19.20 |
| Other Paid Prof Staff - Planning | 7.70 | 2.50 | 2.80 |
| Other Paid Prof Staff - Development | 10.30 | 0.50 | 5.70 |
| Other Paid Prof Staff - Administration | 23.60 | 2.00 | 14.70 |
| Other Paid Prof Staff - Service Delivery | 106.10 | 12.75 | 84.70 |
| Other Paid Prof Staff - Access/Care Coord | 67.30 | 7.50 | 15.50 |
| Other Paid Prof Staff - Other | 10.90 | 3.80 | 1.50 |
| Clerical/Support Staff | 35.00 | 4.00 | 11.80 |
| Volunteers | 50.95 | - | |
| Total AAA Staff | 341.25 | 36.25 | 155.90 |
| Number of AAAs in State | 11 | | |

| Part K. Title VII Expenditures: | |
|----------------------------------------|----------|
| Chapter 2: Ombudsman Program | \$21,364 |
| Chapter 3: Elder Abuse | \$46,382 |
| Chapter 4: Legal Assistance | |
| Chapter 5: Benefits Assistance | - |

Comments: