

**FY 1998 Profile of State OAA Programs: Florida**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1998	14,908,230
Persons 60+ 1998	3,388,996
As a % of All Ages	22.7%
Persons 60-64	664,259
Persons 65-74	1,442,600
Persons 75-84	973,499
Persons 85+	308,638
# Women/100 Men Age 60+	128
Persons 60+ 1990	3,290,214
Minority Persons 60+	+ 574,638
Minority Persons 60+ As a % of All Persons 60+	+ 17.0%
Black Non-Hispanic Persons 60+	+ 6.4%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 0.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 0.2%
Hispanic Persons 60+	+ 10.0%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 478,653
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 14.3%
Persons 60+ Below Poverty Level	* 365,584
As a % of All Persons 60+	* 10.9%
Minority Persons Below Poverty Level	* 119,522
As a % of All Minority Persons 60+	* 20.8%
Women 60+ Below Poverty Level	* 218,644
As a % of All Women 60+	* 12.6%
Persons 60+ Living in Rural Areas	* 327,774
As a % of All Persons 60+	* 10.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 92,208
As a % of All Persons 60+	* 2.8%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	13
# of Paid Staff FTEs (state/local)	16.00
# of Certified Volunteers (state/local)	159.00
Number of Cases Closed	3,511
Number of Complaints (for cases closed)	10,071
Total Program Funding	\$706,670

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	1
Total Allotments	\$57,180

<b>Part D. Title III Clients:</b>	Value
Total Clients	96,270
Total Registered Services Clients	75,793
Total Minority Clients	24,346
As a % of All Clients	25.3%
African American Non Hispanic Clients As a % of Total Clients	13.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	11.7%
Clients Below Poverty Level	34,332
As a % of Total Clients	35.7%
Minority Clients Below Poverty Level	16,266
As a % of All Minority Clients	66.8%
Rural Clients	21,023
As a % of Total Clients	21.8%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	223
Focal Point Which Are Senior Centers	112
Total Senior Centers	140
Total Senior Centers Receiving OAA \$	22

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	273	16,956	\$324,289	\$326,740	99.25%	6	-	-	\$2,450
Homemaker	5,562	248,773	\$3,164,518	\$3,218,918	98.31%	57	-	-	\$54,276
Chore	2,648	37,264	\$542,703	\$556,961	97.44%	29	-	-	\$14,285
Home Delivered Meals	27,940	5,062,793	\$9,865,000	\$12,033,423	81.98%	69	-	-	\$1,961,757
Adult Day Care/Health	1,218	481,077	\$1,522,457	\$1,586,885	95.94%	14	-	-	\$64,345
Case Management	1,505	6,205	\$98,882	\$101,951	96.99%	10	-	-	\$3,068
Congregate Meals	39,789	4,358,312	\$13,550,982	\$14,935,503	90.73%	71	1	-	\$1,384,456
Nutrition Counseling	76	2,870	\$45,437	\$45,487	99.89%	6	-	1	\$50
Assisted Transportation	601	26,946	\$805,904	\$805,985	99.99%	8	-	-	\$68
Transportation		2,051,135	\$6,255,669	\$6,876,629	90.97%	73	-	-	\$548,744
Legal Assistance		44,554	\$1,305,494	\$1,321,618	98.78%	29	-	-	\$16,150
Nutrition Education		21,634	\$799,314	\$808,449	98.87%	72	1	1	\$8,745
Information and Assistance		585,041	\$1,323,729	\$1,329,179	99.59%	67	-	2	\$5,506
Outreach		60,078	\$1,296,098	\$1,318,110	98.33%	74	-	-	\$20,770
Other			\$4,300,173	\$4,355,929	98.72%				\$55,734
<b>Total</b>			<b>\$45,200,649</b>	<b>\$49,621,765</b>					<b>\$4,140,404</b>
Unduplicated Count						130	1		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	25.50	3.00	24.50
Other Paid Prof Staff - Planning	12.00	2.00	12.00
Other Paid Prof Staff - Development	9.00	2.00	5.00
Other Paid Prof Staff - Administration	80.70	18.50	61.70
Other Paid Prof Staff - Service Delivery	10.00	-	2.00
Other Paid Prof Staff - Access/Care Coord	14.00	8.00	9.50
Other Paid Prof Staff - Other	3.50	-	3.50
Clerical/Support Staff	26.50	5.00	17.50
Volunteers	16.20	6.30	-
<b>Total SUA Staff</b>	<b>197.40</b>	<b>44.80</b>	<b>135.70</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$18,778,478	\$23,384,095	\$7,298,035
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,576,803		\$3,915,474
Part C2:	\$0	\$0	
Net Transfer \$	\$3,576,803	(\$7,492,277)	\$3,915,474
Net % Change	19.05%	-32.04%	53.65%
Final Allotment After Transfers	\$22,355,281	\$15,891,818	\$11,213,509

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	22.50	3.00	22.50
Other Paid Prof Staff - Planning	13.00	2.00	13.00
Other Paid Prof Staff - Development	8.00	2.00	5.00
Other Paid Prof Staff - Administration	82.20	18.00	60.20
Other Paid Prof Staff - Service Delivery	11.00	-	3.00
Other Paid Prof Staff - Access/Care Coord	20.00	11.00	12.00
Other Paid Prof Staff - Other	4.50	-	4.50
Clerical/Support Staff	25.50	5.00	18.50
Volunteers	16.16	6.25	
<b>Total AAA Staff</b>	<b>196.36</b>	<b>44.75</b>	<b>135.70</b>
Number of AAAs in State	11		

**Comments:**

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$41,282
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-