

**FY 1998 Profile of State OAA Programs: Colorado**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1998	3,968,967
Persons 60+ 1998	552,501
As a % of All Ages	13.9%
Persons 60-64	151,243
Persons 65-74	220,902
Persons 75-84	134,526
Persons 85+	45,830
# Women/100 Men Age 60+	127
Persons 60+ 1990	482,881
Minority Persons 60+	+ 72,888
Minority Persons 60+ As a % of All Persons 60+	+ 13.2%
Black Non-Hispanic Persons 60+	+ 2.7%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 1.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 0.4%
Hispanic Persons 60+	+ 9.0%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 61,885
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 11.5%
Persons 60+ Below Poverty Level	* 51,770
As a % of All Persons 60+	* 9.6%
Minority Persons Below Poverty Level	* 13,191
As a % of All Minority Persons 60+	* 18.1%
Women 60+ Below Poverty Level	* 31,938
As a % of All Women 60+	* 12.4%
Persons 60+ Living in Rural Areas	* 58,223
As a % of All Persons 60+	* 12.1%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 18,885
As a % of All Persons 60+	* 3.9%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	20
# of Paid Staff FTEs (state/local)	15.00
# of Certified Volunteers (state/local)	103.00
Number of Cases Closed	4,166
Number of Complaints (for cases closed)	9,682
Total Program Funding	\$735,526

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	2
Total Allotments	\$135,000

<b>Part D. Title III Clients:</b>	Value
Total Clients	183,747
Total Registered Services Clients	74,498
Total Minority Clients	24,442
As a % of All Clients	13.3%
African American Non Hispanic Clients As a % of Total Clients	1.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	9.9%
Clients Below Poverty Level	37,854
As a % of Total Clients	20.6%
Minority Clients Below Poverty Level	9,893
As a % of All Minority Clients	40.5%
Rural Clients	50,176
As a % of Total Clients	27.3%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	197
Focal Point Which Are Senior Centers	120
Total Senior Centers	144
Total Senior Centers Receiving OAA \$	21

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	872	22,440	\$216,354	\$373,024	58.00%	50	2	-	\$28,634
Homemaker	1,679	38,976	\$302,233	\$530,233	57.00%	66	3	5	\$51,846
Chore	269	2,117	\$24,950	\$53,085	47.00%	19	2	5	\$9,588
Home Delivered Meals	9,815	948,956	\$1,344,763	\$3,634,495	37.00%	87	8	31	\$1,031,811
Adult Day Care/Health	292	32,707	\$26,444	\$132,220	20.00%	12	-	-	\$53,674
Case Management	492	1,428	\$4,994	\$5,549	90.00%	10	2	2	-
Congregate Meals	39,477	1,138,005	\$2,039,250	\$5,228,846	39.00%	93	8	32	\$1,530,493
Nutrition Counseling	1,447	11,337	-	-	0.00%	32	2	9	-
Assisted Transportation	938	16,361	\$7,473	\$14,653	51.00%	85	10	9	\$182
Transportation		403,660	\$1,029,572	\$2,573,930	40.00%	12	-	4	\$277,535
Legal Assistance		17,077	\$165,307	\$413,268	40.00%	46	5	9	\$9,450
Nutrition Education		45,910	\$1,243	\$2,891	43.00%	72	1	12	\$1,481
Information and Assistance		1,022,136	\$251,631	\$465,983	54.00%	111	9	27	\$8,166
Outreach		217,578	\$124,890	\$260,188	48.00%	92	12	18	\$4,464
Other			\$555,210	\$1,133,082	49.00%				\$60,119
<b>Total</b>			<b>\$6,094,314</b>	<b>\$14,821,446</b>					<b>\$3,067,443</b>
Unduplicated Count						298	21		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	5.00	1.00	3.00
Other Paid Prof Staff - Planning	17.00	2.00	1.75
Other Paid Prof Staff - Development	3.50	1.00	1.50
Other Paid Prof Staff - Administration	1.75	-	0.75
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	0.50	-	0.50
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	3.00	1.00
Volunteers	1.00	0.50	-
<b>Total SUA Staff</b>	<b>32.75</b>	<b>7.50</b>	<b>8.50</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,972,518	\$3,700,137	\$1,158,140
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$500,438		\$548,174
Part C2:	\$0	\$0	
Net Transfer \$	\$500,438	(\$1,048,612)	\$548,174
Net % Change	16.84%	-28.34%	47.33%
Final Allotment After Transfers	\$3,472,956	\$2,651,525	\$1,706,314

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	17.94	1.00	12.70
Other Paid Prof Staff - Planning	1.00	-	0.40
Other Paid Prof Staff - Development	2.50	-	1.00
Other Paid Prof Staff - Administration	14.00	1.75	7.93
Other Paid Prof Staff - Service Delivery	58.47	4.60	36.85
Other Paid Prof Staff - Access/Care Coord	18.25	2.00	6.07
Other Paid Prof Staff - Other	2.84	1.00	1.34
Clerical/Support Staff	12.82	2.00	10.94
Volunteers	614.00	15.65	
<b>Total AAA Staff</b>	<b>741.82</b>	<b>28.00</b>	<b>77.23</b>
Number of AAAs in State	16		

**Comments:**

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$64,151
Chapter 3: Elder Abuse	\$60,996
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-