

**FY 1998 Profile of State OAA Programs: Arizona**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1998	4,667,277
Persons 60+ 1998	796,169
As a % of All Ages	17.1%
Persons 60-64	178,752
Persons 65-74	339,393
Persons 75-84	215,277
Persons 85+	62,747
# Women/100 Men Age 60+	123
Persons 60+ 1990	681,733
Minority Persons 60+	+ 111,285
Minority Persons 60+ As a % of All Persons 60+	+ 14.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 1.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 0.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 2.3%
Hispanic Persons 60+ As a % of all Persons 60+	+ 9.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 89,466 * 11.5%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 78,051 * 10.0%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 28,475 * 25.6%
Women 60+ Below Poverty Level As a % of All Women 60+	* 44,171 * 12.5%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 52,439 * 7.7%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 16,994 * 2.5%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	7
# of Paid Staff FTEs (state/local)	10.00
# of Certified Volunteers (state/local)	122.00
Number of Cases Closed	2,069
Number of Complaints (for cases closed)	3,239
Total Program Funding	\$468,987

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	14
Total Allotments	\$1,031,900

<b>Part D. Title III Clients:</b>	Value
Total Clients	97,729
Total Registered Services Clients	67,597
Total Minority Clients	38,048
As a % of All Clients	38.9%
African American Non Hispanic Clients As a % of Total Clients	3.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	23.1%
Hispanic Clients As a % of Total Clients	11.3%
Clients Below Poverty Level As a % of Total Clients	39,434 40.4%
Minority Clients Below Poverty Level As a % of All Minority Clients	21,075 55.4%
Rural Clients As a % of Total Clients	52,345 53.6%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	103
Focal Point Which Are Senior Centers	103
Total Senior Centers	232
Total Senior Centers Receiving OAA \$	229

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	5,275	222,000	\$257,320	\$4,288,667	6.00%	38	-	-	\$73,694
Homemaker	7,323	280,262	\$123,336	\$4,111,200	3.00%	37	-	-	\$92,862
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	13,781	1,520,757	\$1,645,390	\$8,226,950	20.00%	63	19	2	\$671,098
Adult Day Care/Health	331	385,714	\$306,644	\$2,555,367	12.00%	11	-	-	\$16,034
Case Management	15,125	121,571	\$304,247	\$4,346,386	7.00%	18	2	1	\$8,668
Congregate Meals	25,762	1,367,830	\$2,603,271	\$7,035,868	37.00%	69	19	3	\$1,336,666
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		1,019,110	\$1,005,809	\$4,373,083	23.00%	47	6	3	\$271,999
Legal Assistance		18,760	\$296,254	\$617,196	48.00%	6	-	-	\$15,865
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		9,906	\$54,846	\$182,820	30.00%	6	-	6	\$35
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$4,168,726	\$9,474,377	44.00%				\$315,010
<b>Total</b>			<b>\$10,765,843</b>	<b>\$45,211,912</b>					<b>\$2,801,931</b>
Unduplicated Count						138	21		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	8.00	5.00	6.00
Other Paid Prof Staff - Planning	3.00	2.00	2.00
Other Paid Prof Staff - Development	6.00	1.00	5.00
Other Paid Prof Staff - Administration	9.50	4.00	8.50
Other Paid Prof Staff - Service Delivery	98.50	37.00	8.50
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	1.00	1.00	1.00
Clerical/Support Staff	16.00	7.00	4.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>142.00</b>	<b>57.00</b>	<b>35.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,852,494	\$4,776,069	\$1,472,111
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$350,000		\$250,000
Part C2:	\$0	\$0	
Net Transfer \$	\$350,000	(\$600,000)	\$250,000
Net % Change	9.09%	-12.56%	16.98%
Final Allotment After Transfers	\$4,202,494	\$4,176,069	\$1,722,111

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	19.30	10.30	13.66
Other Paid Prof Staff - Planning	13.65	10.20	3.52
Other Paid Prof Staff - Development	13.75	7.10	9.93
Other Paid Prof Staff - Administration	26.15	11.00	19.65
Other Paid Prof Staff - Service Delivery	303.45	281.00	10.00
Other Paid Prof Staff - Access/Care Coord	15.55	11.50	6.53
Other Paid Prof Staff - Other	29.50	24.00	3.00
Clerical/Support Staff	35.40	18.00	17.04
Volunteers	285.00	247.00	
<b>Total AAA Staff</b>	<b>741.75</b>	<b>620.10</b>	<b>83.33</b>
Number of AAAs in State	9		

**Comments:**

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$80,534
Chapter 3: Elder Abuse	\$79,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-