

FY 1997 Profile of State OAA Programs: New Jersey

Part A. Population Data:	Value
Total Resident Population 1997	8,052,849
Persons 60+ 1997	1,416,809
As a % of All Ages	17.6%
Persons 60-64	311,121
Persons 65-74	596,403
Persons 75-84	385,512
Persons 85+	123,773
# Women/100 Men Age 60+	139
Persons 60+ 1990	1,443,759
Minority Persons 60+	249,456
Minority Persons 60+ As a % of All Persons 60+	17.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	8.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	6.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 227,494
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 16.1%
Persons 60+ Below Poverty Level	* 114,409
As a % of All Persons 60+	* 8.1%
Minority Persons Below Poverty Level	* 36,884
As a % of All Minority Persons 60+	* 14.8%
Women 60+ Below Poverty Level	* 77,561
As a % of All Women 60+	* 9.5%
Persons 60+ Living in Rural Areas	* 90,551
As a % of All Persons 60+	* 6.3%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 51,451
As a % of All Persons 60+	* 3.6%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	3
# of Paid Staff FTEs (state/local)	23.00
# of Certified Volunteers (state/local)	95.00
Number of Cases Closed	1,567
Number of Complaints (for cases closed)	2,373
Total Program Funding	\$988,000

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	393,880
Total Registered Services Clients	73,366
Total Minority Clients	77,227
As a % of All Clients	19.6%
African American Non Hispanic Clients As a % of Total Clients	12.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	5.3%
Clients Below Poverty Level	102,091
As a % of Total Clients	25.9%
Minority Clients Below Poverty Level	39,449
As a % of All Minority Clients	51.1%
Rural Clients	0
As a % of Total Clients	0.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	233
Focal Point Which Are Senior Centers	103
Total Senior Centers	241
Total Senior Centers Receiving OAA \$	104

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,560	86,909	\$848,078	\$1,265,788	67.00%	23	3	-	\$24,639
Homemaker	1,137	36,543	\$278,759	\$465,374	59.90%	16	3	-	\$7,996
Chore	966	3,413	\$54,583	\$82,080	66.50%	10	2	1	\$1,666
Home Delivered Meals	25,242	2,830,646	\$3,858,610	\$12,407,106	31.10%	43	4	10	\$2,373,735
Adult Day Care/Health	294	58,736	\$217,228	\$308,125	70.50%	21	1	1	\$5,960
Case Management	9,556	45,237	\$712,813	\$1,176,259	60.60%	35	5	4	\$28,687
Congregate Meals	34,336	2,419,951	\$8,883,782	\$17,117,114	51.90%	30	5	11	\$2,337,389
Nutrition Counseling	955	955	-	-	0.00%	26	-	11	-
Assisted Transportation	1,097	8,982	\$47,433	\$157,585	30.10%	11	3	1	\$1,384
Transportation		956,299	\$2,022,855	\$4,029,592	50.20%	45	1	5	\$61,728
Legal Assistance		27,769	\$817,231	\$1,045,052	78.20%	24	4	1	\$24,938
Nutrition Education		3,060	-	-	0.00%	30	2	11	-
Information and Assistance		296,417	\$1,450,395	\$3,047,048	47.60%	59	9	18	\$44,259
Outreach		31,084	\$658,529	\$1,046,946	62.90%	32	14	9	\$20,095
Other			\$2,254,232	\$4,237,278	53.20%				\$151,508
Total			\$22,104,528	\$46,385,347					\$5,083,984
Unduplicated Count						237	33		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	9.00	-	6.00
Other Paid Prof Staff - Planning	3.00	-	2.00
Other Paid Prof Staff - Development	6.00	-	3.00
Other Paid Prof Staff - Administration	24.00	9.00	10.00
Other Paid Prof Staff - Service Delivery	31.00	5.00	6.00
Other Paid Prof Staff - Access/Care Coord	8.00	2.00	6.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	16.00	4.00	6.00
Volunteers	-	-	-
Total SUA Staff	97.00	20.00	39.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$9,463,234	\$11,851,056	\$3,387,034
Transfer From:			
Part B:		\$0	\$101,223
Part C1:	\$0		\$529,889
Part C2:	\$0	\$0	
Net Transfer \$	(\$101,223)	(\$529,889)	\$631,112
Net % Change	-1.07%	-4.47%	18.63%
Final Allotment	\$9,362,011	\$11,321,167	\$4,018,146
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	29.04	3.00	15.04
Other Paid Prof Staff - Planning	21.15	3.50	12.90
Other Paid Prof Staff - Development	8.55	1.00	4.30
Other Paid Prof Staff - Administration	48.17	10.50	39.27
Other Paid Prof Staff - Service Delivery	246.57	56.60	147.02
Other Paid Prof Staff - Access/Care Coord	84.84	15.00	47.74
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	54.07	10.50	32.57
Volunteers	665.75	45.00	
Total AAA Staff	1,158.14	145.10	298.84
Number of AAAs in State	21		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$137,674
Chapter 3: Elder Abuse	\$146,431
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: