

FY 1997 Profile of State OAA Programs: New Hampshire

Part A. Population Data:	Value
Total Resident Population 1997	1,172,709
Persons 60+ 1997	179,911
As a % of All Ages	15.3%
Persons 60-64	38,457
Persons 65-74	76,063
Persons 75-84	48,790
Persons 85+	16,601
# Women/100 Men Age 60+	133
Persons 60+ 1990	169,620
Minority Persons 60+	2,545
Minority Persons 60+ As a % of All Persons 60+	1.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	0.5%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 22,900
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 12.8%
Persons 60+ Below Poverty Level	* 14,953
As a % of All Persons 60+	* 8.3%
Minority Persons Below Poverty Level	* 236
As a % of All Minority Persons 60+	* 9.3%
Women 60+ Below Poverty Level	* 10,998
As a % of All Women 60+	* 11.2%
Persons 60+ Living in Rural Areas	* 55,423
As a % of All Persons 60+	* 32.7%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 8,893
As a % of All Persons 60+	* 5.2%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	33.00
Number of Cases Closed	457
Number of Complaints (for cases closed)	674
Total Program Funding	\$337,413

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	29,855
Total Registered Services Clients	14,987
Total Minority Clients	165
As a % of All Clients	.6%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	11,559
As a % of Total Clients	38.7%
Minority Clients Below Poverty Level	87
As a % of All Minority Clients	52.7%
Rural Clients	19,302
As a % of Total Clients	64.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	16
Focal Point Which Are Senior Centers	11
Total Senior Centers	63
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	361	44,548	\$123,965	\$115,855	107.00%	5	-	-	\$1,000,277
Homemaker	415	237,971	\$168,753	\$20,834	810.00%	10	-	-	\$1,880,468
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	4,508	1,017,195	\$917,241	\$595,611	154.00%	11	-	-	\$3,433,260
Adult Day Care/Health	141	36,036	\$79,472	\$8,454	940.00%	4	-	-	\$750,693
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	21,969	407,303	\$1,301,491	\$229,540	567.00%	10	-	-	\$686,072
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		341,488	\$650,865	\$180,295	361.00%	15	-	-	\$753,959
Legal Assistance		5,634	\$115,936	\$24,667	470.00%	1	-	-	\$102,375
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		-	-	-	0.00%	-	-	-	-
Outreach		14,745	\$65,055	\$21,904	297.00%	4	-	-	\$137,973
Other			\$157,681	\$23,855	661.00%				\$60,913
Total			\$3,580,459	\$1,221,015					\$8,805,990
Unduplicated Count						40	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	7.00	-	5.00
Other Paid Prof Staff - Planning	4.00	-	4.00
Other Paid Prof Staff - Development	6.00	-	6.00
Other Paid Prof Staff - Administration	11.75	-	4.00
Other Paid Prof Staff - Service Delivery	64.00	-	-
Other Paid Prof Staff - Access/Care Coord	3.00	-	3.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	15.00	-	3.00
Volunteers	-	-	-
Total SUA Staff	110.75	-	25.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,496,767	\$1,885,708	\$526,485
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$471,427		\$282,856
Part C2:	\$0	\$0	
Net Transfer \$	\$471,427	(\$754,283)	\$282,856
Net % Change	31.50%	-40.00%	53.73%
Final Allotment	\$1,968,194	\$1,131,425	\$809,341
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-
Number of AAAs in State	-		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$22,245
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-