

FY 1997 Profile of State OAA Programs: Missouri

Part A. Population Data:	Value
Total Resident Population 1997	5,402,058
Persons 60+ 1997	956,193
As a % of All Ages	17.7%
Persons 60-64	215,598
Persons 65-74	391,512
Persons 75-84	254,267
Persons 85+	94,816
# Women/100 Men Age 60+	138
Persons 60+ 1990	953,091
Minority Persons 60+	85,017
Minority Persons 60+ As a % of All Persons 60+	8.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	7.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	0.8%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 161,655
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 16.8%
Persons 60+ Below Poverty Level	* 123,536
As a % of All Persons 60+	* 12.8%
Minority Persons Below Poverty Level	* 20,387
As a % of All Minority Persons 60+	* 24.0%
Women 60+ Below Poverty Level	* 88,459
As a % of All Women 60+	* 15.8%
Persons 60+ Living in Rural Areas	* 228,586
As a % of All Persons 60+	* 24.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 52,311
As a % of All Persons 60+	* 5.5%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	12
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	313.00
Number of Cases Closed	4,153
Number of Complaints (for cases closed)	8,000
Total Program Funding	\$819,183

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$58,000

Part D. Title III Clients:	Value
Total Clients	86,985
Total Registered Services Clients	74,969
Total Minority Clients	8,632
As a % of All Clients	9.9%
African American Non Hispanic Clients As a % of Total Clients	8.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	0.8%
Clients Below Poverty Level	28,275
As a % of Total Clients	32.5%
Minority Clients Below Poverty Level	3,187
As a % of All Minority Clients	36.9%
Rural Clients	31,926
As a % of Total Clients	36.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	231
Focal Point Which Are Senior Centers	231
Total Senior Centers	285
Total Senior Centers Receiving OAA \$	285

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	507	26,241	\$208,365	\$248,054	84.00%	17	1	-	\$7,028
Homemaker	2,577	136,224	\$982,068	\$1,309,424	75.00%	43	3	-	\$106,400
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	30,438	3,481,830	\$2,944,343	\$13,383,377	22.00%	281	8	140	\$3,160,234
Adult Day Care/Health	311	54,259	\$182,675	\$268,640	68.00%	12	-	-	\$31,430
Case Management	4,890	25,779	\$348,503	\$374,734	93.00%	6	-	4	\$2,846
Congregate Meals	100,406	3,179,544	\$6,184,852	\$12,622,147	49.00%	285	8	140	\$3,327,977
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	542	10,923	\$27,802	\$69,505	40.00%	34	5	-	\$782
Transportation		1,228,739	\$2,500,889	\$5,816,021	43.00%	59	8	1	\$593,734
Legal Assistance		8,182	\$211,923	\$264,904	80.00%	6	-	-	\$8,858
Nutrition Education		1,140	-	-	0.00%	285	8	140	-
Information and Assistance		1,043,958	\$660,415	\$825,519	80.00%	14	-	9	\$9,748
Outreach		2,146	\$17,392	\$18,701	93.00%	26	1	1	-
Other			\$1,117,785	\$1,531,212	73.00%				\$34,944
Total			\$15,387,012	\$36,732,238					\$7,283,981
Unduplicated Count						1,068	42		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	0.79
Other Paid Prof Staff - Planning	18.00	1.00	5.56
Other Paid Prof Staff - Development	5.00	1.00	1.43
Other Paid Prof Staff - Administration	44.00	6.00	2.20
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	306.00	34.00	0.82
Other Paid Prof Staff - Other	1.00	-	1.00
Clerical/Support Staff	63.60	9.00	5.95
Volunteers	-	-	-
Total SUA Staff	442.60	51.00	17.75

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,573,463	\$8,236,882	\$2,341,507
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$67,511		\$844,356
Part C2:	\$0	\$0	
Net Transfer \$	\$67,511	(\$911,867)	\$844,356
Net % Change	1.03%	-11.07%	36.06%
Final Allotment	\$6,640,974	\$7,325,015	\$3,185,863
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	55.40	5.40	52.53
Other Paid Prof Staff - Planning	2.60	0.45	2.21
Other Paid Prof Staff - Development	3.48	0.15	3.48
Other Paid Prof Staff - Administration	44.65	5.63	33.69
Other Paid Prof Staff - Service Delivery	282.27	28.32	276.07
Other Paid Prof Staff - Access/Care Coord	25.06	2.10	23.46
Other Paid Prof Staff - Other	74.89	4.00	74.12
Clerical/Support Staff	30.44	3.20	26.03
Volunteers	-	-	
Total AAA Staff	519.00	49.25	491.44
Number of AAAs in State	10		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: