

FY 1997 Profile of State OAA Programs: Maine

Part A. Population Data:	Value
Total Resident Population 1997	1,242,051
Persons 60+ 1997	221,900
As a % of All Ages	17.9%
Persons 60-64	48,636
Persons 65-74	93,042
Persons 75-84	58,862
Persons 85+	21,360
# Women/100 Men Age 60+	135
Persons 60+ 1990	218,011
Minority Persons 60+	2,007
Minority Persons 60+ As a % of All Persons 60+	0.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	0.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 32,089 14.4%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 26,959 12.1%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 149 7.4%
Women 60+ Below Poverty Level As a % of All Women 60+	* 19,351 15.3%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 81,718 37.5%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 11,354 5.2%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	54.00
Number of Cases Closed	481
Number of Complaints (for cases closed)	730
Total Program Funding	\$477,561

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$116,000

Part D. Title III Clients:	Value
Total Clients	35,442
Total Registered Services Clients	12,939
Total Minority Clients	300
As a % of All Clients	.8%
African American Non Hispanic Clients As a % of Total Clients	0.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	4,453
As a % of Total Clients	12.6%
Minority Clients Below Poverty Level	27
As a % of All Minority Clients	9.0%
Rural Clients	18,389
As a % of Total Clients	51.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	23
Focal Point Which Are Senior Centers	15
Total Senior Centers	15
Total Senior Centers Receiving OAA \$	15

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	127	2,295	\$14,418	\$14,418	100.00%	1	-	1	-
Home Delivered Meals	5,819	700,385	\$1,187,890	\$3,493,794	34.00%	89	-	5	\$1,058,490
Adult Day Care/Health	48	50,256	\$12,599	\$209,983	6.00%	1	-	1	\$63,136
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	7,152	403,088	\$881,326	\$2,259,810	39.00%	89	-	5	\$695,410
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	116	1,624	\$31,342	\$37,312	84.00%	3	-	-	\$38,035
Transportation		14,858	\$59,913	\$61,766	97.00%	4	-	2	-
Legal Assistance		15,550	\$130,931	\$569,265	23.00%	1	-	-	-
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		39,359	\$521,257	\$1,212,226	43.00%	28	-	5	\$1,902
Outreach		41,600	\$631,055	\$1,502,512	42.00%	13	-	5	\$309
Other			\$100,641	\$125,801	80.00%				\$110,319
Total			\$3,571,372	\$9,486,888					\$1,967,601
Unduplicated Count						204	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	-
Other Paid Prof Staff - Planning	6.20	-	4.65
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	7.30	-	5.48
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	-	-
Volunteers	-	-	-
Total SUA Staff	17.50	-	10.10

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,549,404	\$1,942,395	\$549,514
Transfer From:			
Part B:		\$0	\$182,110
Part C1:	\$0		\$452,761
Part C2:	\$0	\$0	
Net Transfer \$	(\$182,110)	(\$452,761)	\$634,871
Net % Change	-11.75%	-23.31%	115.53%
Final Allotment	\$1,367,294	\$1,489,634	\$1,184,385
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	22.90	-	6.84
Other Paid Prof Staff - Planning	5.00	-	2.23
Other Paid Prof Staff - Development	4.50	-	1.91
Other Paid Prof Staff - Administration	18.50	-	7.62
Other Paid Prof Staff - Service Delivery	170.90	2.00	59.93
Other Paid Prof Staff - Access/Care Coord	93.90	1.50	34.32
Other Paid Prof Staff - Other	7.75	-	1.94
Clerical/Support Staff	57.05	3.50	13.52
Volunteers	190.00	3.00	
Total AAA Staff	570.20	10.00	127.30
Number of AAAs in State	5		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$22,245
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: