

FY 1997 Profile of State OAA Programs: Illinois

Part A. Population Data:	Value
Total Resident Population 1997	11,895,849
Persons 60+ 1997	1,921,125
As a % of All Ages	16.1%
Persons 60-64	439,822
Persons 65-74	787,737
Persons 75-84	516,707
Persons 85+	176,859
# Women/100 Men Age 60+	139
Persons 60+ 1990	1,965,426
Minority Persons 60+	317,856
Minority Persons 60+ As a % of All Persons 60+	16.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	10.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	3.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 318,129 16.4%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 193,255 9.9%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 62,481 19.7%
Women 60+ Below Poverty Level As a % of All Women 60+	* 134,217 11.8%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 235,704 12.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 93,523 4.8%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	33.00
# of Certified Volunteers (state/local)	234.00
Number of Cases Closed	2,273
Number of Complaints (for cases closed)	4,808
Total Program Funding	\$1,805,334

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	319,716
Total Registered Services Clients	166,852
Total Minority Clients	82,868
As a % of All Clients	25.9%
African American Non Hispanic Clients As a % of Total Clients	23.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.6%
Clients Below Poverty Level	89,121
As a % of Total Clients	27.9%
Minority Clients Below Poverty Level	57,288
As a % of All Minority Clients	69.1%
Rural Clients	72,311
As a % of Total Clients	22.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	175
Focal Point Which Are Senior Centers	114
Total Senior Centers	211
Total Senior Centers Receiving OAA \$	185

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	47	2,037	\$17,742	\$17,742	100.00%	5	-	-	\$2,671
Homemaker	340	8,079	\$64,556	\$111,303	58.00%	33	-	3	\$9,356
Chore	3,738	173,707	\$739,574	\$1,760,890	42.00%	21	3	-	\$289,966
Home Delivered Meals	34,132	5,785,708	\$6,723,393	\$20,373,918	33.00%	73	2	3	\$2,631,275
Adult Day Care/Health	80	1,178	\$8,311	\$8,311	100.00%	5	-	-	\$36
Case Management	83,881	303,203	\$1,843,136	\$5,420,988	34.00%	53	-	4	\$1,666,346
Congregate Meals	92,498	3,718,779	\$10,306,743	\$21,472,381	48.00%	76	8	4	\$3,738,785
Nutrition Counseling	3,522	13,484	\$263,876	\$538,522	49.00%	11	2	-	\$3,251
Assisted Transportation	1,565	4,432	\$43,535	\$80,620	54.00%	11	-	-	\$32,466
Transportation		997,158	\$1,565,619	\$4,604,762	34.00%	86	2	5	\$1,708,844
Legal Assistance		47,401	\$810,224	\$1,687,967	48.00%	24	-	1	\$803,699
Nutrition Education		10,528	\$70,300	\$91,299	77.00%	38	2	-	\$10,037
Information and Assistance		459,300	\$2,528,232	\$4,077,794	62.00%	99	1	11	\$1,076,235
Outreach		89,604	\$1,006,395	\$1,765,605	57.00%	80	2	8	\$495,338
Other			\$2,120,130	\$3,593,441	59.00%				\$1,292,582
Total			\$28,111,766	\$65,605,544					\$13,760,887
Unduplicated Count						234	14		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	8.00	-	2.00
Other Paid Prof Staff - Planning	25.50	5.00	14.00
Other Paid Prof Staff - Development	13.00	1.00	3.00
Other Paid Prof Staff - Administration	28.00	-	8.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	28.50	4.00	8.50
Volunteers	-	-	-
Total SUA Staff	103.00	10.00	35.50

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer Allotment	To Part B	To Part C1	To Part C2
	\$13,416,576	\$16,817,694	\$4,766,046
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$976,271		\$2,435,095
Part C2:	\$0	\$0	
Net Transfer \$	\$976,271	(\$3,411,366)	\$2,435,095
Net % Change	7.28%	-20.28%	51.09%
Final Allotment After Transfers	\$14,392,847	\$13,406,328	\$7,201,141

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	41.54	8.50	24.96
Other Paid Prof Staff - Planning	16.90	1.00	15.80
Other Paid Prof Staff - Development	8.09	1.75	6.54
Other Paid Prof Staff - Administration	49.88	16.00	48.04
Other Paid Prof Staff - Service Delivery	127.45	78.00	112.90
Other Paid Prof Staff - Access/Care Coord	41.60	29.75	15.38
Other Paid Prof Staff - Other	5.75	-	3.80
Clerical/Support Staff	86.84	52.00	58.51
Volunteers	436.46	241.00	
Total AAA Staff	814.95	423.00	285.93
Number of AAAs in State	13		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$181,546
Chapter 3: Elder Abuse	\$193,836
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: