

**FY 1997 Profile of State OAA Programs: Arizona**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1997	4,554,966
Persons 60+ 1997	772,288
As a % of All Ages	17.0%
Persons 60-64	169,879
Persons 65-74	335,386
Persons 75-84	208,113
Persons 85+	58,910
# Women/100 Men Age 60+	124
Persons 60+ 1990	681,733
Minority Persons 60+	111,285
Minority Persons 60+ As a % of All Persons 60+	14.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	2.3%
Hispanic Persons 60+ As a % of all Persons 60+	9.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 89,466 * 11.5%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 78,051 * 10.0%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 28,475 * 25.6%
Women 60+ Below Poverty Level As a % of All Women 60+	* 44,171 * 12.5%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 52,439 * 7.7%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 16,994 * 2.5%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	8
# of Paid Staff FTEs (state/local)	5.00
# of Certified Volunteers (state/local)	102.00
Number of Cases Closed	2,491
Number of Complaints (for cases closed)	3,168
Total Program Funding	\$392,117

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	14
Total Allotments	\$922,520

<b>Part D. Title III Clients:</b>	Value
Total Clients	118,607
Total Registered Services Clients	87,795
Total Minority Clients	50,012
As a % of All Clients	42.2%
African American Non Hispanic Clients As a % of Total Clients	3.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.9%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	26.9%
Hispanic Clients As a % of Total Clients	10.9%
Clients Below Poverty Level As a % of Total Clients	52,769 44.5%
Minority Clients Below Poverty Level As a % of All Minority Clients	24,791 49.6%
Rural Clients As a % of Total Clients	60,441 51.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	103
Focal Point Which Are Senior Centers	103
Total Senior Centers	214
Total Senior Centers Receiving OAA \$	214

**Comments:**

**FY 1997 Profile of State OAA Programs: Arizona**

<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	6,759	208,505	\$181,978	\$3,639,560	5.00%	30	-	-	\$54,186
Homemaker	7,740	240,797	\$361,547	\$3,615,470	10.00%	29	-	-	\$82,435
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	13,297	1,426,727	\$1,716,004	\$7,800,018	22.00%	60	19	1	\$687,475
Adult Day Care/Health	437	137,318	\$313,521	\$3,135,210	10.00%	12	-	-	\$21,548
Case Management	12,410	108,359	\$453,614	\$4,536,140	10.00%	17	-	1	\$1,814
Congregate Meals	47,152	1,390,067	\$2,543,398	\$6,693,153	38.00%	67	19	1	\$1,256,521
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		920,110	\$924,935	\$4,404,452	21.00%	43	2	2	\$248,271
Legal Assistance		9,004	\$260,802	\$566,961	46.00%	6	-	4	\$12,620
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		-	-	-	0.00%	-	-	-	-
Outreach		148,872	\$58,269	\$161,858	36.00%	5	-	4	\$160
Other			\$4,040,053	\$8,416,777	48.00%				\$296,113
<b>Total</b>			<b>\$10,854,121</b>	<b>\$42,969,599</b>					<b>\$2,661,143</b>
Unduplicated Count						102	21		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	7.00	5.00	5.00
Other Paid Prof Staff - Planning	3.00	1.00	2.00
Other Paid Prof Staff - Development	8.00	1.00	7.00
Other Paid Prof Staff - Administration	10.00	2.00	9.00
Other Paid Prof Staff - Service Delivery	104.00	34.00	11.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	1.00	1.00	1.00
Clerical/Support Staff	12.00	6.00	5.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>145.00</b>	<b>50.00</b>	<b>40.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,703,745	\$4,597,120	\$1,338,050
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$600,000		\$100,000
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$600,000</b>	<b>(\$700,000)</b>	<b>\$100,000</b>
<b>Net % Change</b>	<b>16.20%</b>	<b>-15.23%</b>	<b>7.47%</b>
<b>Final Allotment</b>	<b>\$4,303,745</b>	<b>\$3,897,120</b>	<b>\$1,438,050</b>
<b>After Transfers</b>			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	12.62	8.26	7.90
Other Paid Prof Staff - Planning	15.60	10.88	3.36
Other Paid Prof Staff - Development	8.50	2.05	7.23
Other Paid Prof Staff - Administration	31.09	14.10	20.67
Other Paid Prof Staff - Service Delivery	254.10	241.14	6.28
Other Paid Prof Staff - Access/Care Coord	13.72	10.54	4.64
Other Paid Prof Staff - Other	33.50	28.00	3.00
Clerical/Support Staff	32.23	13.87	18.94
Volunteers	268.00	234.00	
<b>Total AAA Staff</b>	<b>669.36</b>	<b>562.84</b>	<b>72.02</b>
Number of AAAs in State	8		

**Comments:**

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$74,255
Chapter 3: Elder Abuse	\$66,266
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$12,778