

FY 2007 Profile of State OAA Programs: Wisconsin

Part A. Population Data: †	Value
Total Resident Population 2007	5,601,640
Persons 60+ 2007	1,006,607
As a % of All Ages	18.0 %
Persons 60-64	270,306
Persons 65-74	364,975
Persons 75-84	256,290
Persons 85+	115,036
# Women/100 Men Age 60+	126
Minority Persons 60+	57,170
Minority Persons 60+ As a % of All Persons 60+	5.7 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.7 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.5 %
Hispanic Persons 60+ As a % of All Persons 60+	1.4 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	222,924
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	22.7 %
Persons 60+ Below Poverty Level *	73,388
As a % of All Persons 60+ for Whom Poverty is Determined *	7.5 %
Minority Persons Below Poverty Level *	11,765
As a % of Minority Persons 60+ for Whom Poverty is Determined *	20.3 %
Persons 60+ in Census 2000 **	907,552
Persons 60+ Living in Rural Areas **	305,925
Persons 60+ Living in Nursing Homes, and Other Institutions **	41,240
As a % of All Persons 60+ **	4.5 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	24
# of Certified Volunteers (state/local)	102
Number of Cases Closed	1,114
Number of Complaints (for cases closed)	3,161
Total Program Funding	\$1,457,100

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	10
Total Allotments	\$1,158,790

Part D. Title III Clients:	Value
Total Clients	380,592
Total Registered Services Clients	79,846
Total Minority Clients	4,813
Minority Clients As a % of Registered Clients	6.0 %
African American Non Hispanic Clients As a % of Registered Clients	2.1 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.6 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	1.6 %
Hispanic Clients As a % of Registered Clients	0.7 %
Clients Below Poverty Level	16,339
Clients Below Poverty As a % of Registered Clients	20.5 %
Minority Clients Below Poverty Level	2,003
Minority Clients Below Poverty As a % of Reg.	2.5 %
Rural Clients	53,686
Rural Clients As a % of Registered Clients	67.2 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	82
Focal Point Which Are Senior Centers	0
Total Senior Centers	296
Total Senior Centers Receiving OAA \$	6

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Part F. Service Profile:

Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	1,151	35,075	\$ 100,863	\$ 255,303	39.51%	36	-	\$ 17,088
Homemaker	455	9,447	\$ 67,324	\$ 114,807	58.64%	15	-	\$ 7,337
Chore	1,224	16,359	\$ 62,086	\$ 134,213	46.26%	33	-	\$ 12,436
Home Delivered Meals	22,349	2,267,511	\$ 4,646,840	\$ 17,091,787	27.19%	97	-	\$ 5,771,934
Adult Day Care/Health	328	101,546	\$ 87,308	\$ 313,960	27.81%	13	-	\$ -
Case Management	1,382	2,556	\$ 78,901	\$ 262,946	30.01%	14	-	\$ -
Assisted Transportation	4,417	126,703	\$ 43,639	\$ 1,012,871	4.31%	35	-	\$ 221,007
Congregate Meals	55,839	2,118,136	\$ 8,759,313	\$ 19,465,345	45.00%	105	-	\$ 4,583,164
Nutrition Counseling	579	773	\$ 67,262	\$ 162,862	41.30%	17	-	\$ 12,140
Transportation		302,073	\$ 1,233,458	\$ 4,770,091	25.86%	46	-	\$ 848,540
Legal Assistance		91,717	\$ 1,127,873	\$ 4,797,477	23.51%	75	-	\$ 66,999
Nutrition Education		21,729	\$ 114,255	\$ 167,995	68.01%	46	-	\$ 42,012
Information and Assistance		127,357	\$ 495,044	\$ 1,041,338	47.54%	79	-	\$ 66,884
Outreach		113,936	\$ 266,435	\$ 904,767	29.45%	35	-	\$ 227,226
Other Services			\$ 2,044,898	\$ 6,429,109	31.81%			\$ 763,541
Total			\$ 19,195,499	\$ 56,924,871				\$ 12,640,308
Unduplicated Count						113	-	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	2	-
Other Paid Prof Staff - Planning	3	-
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Service Delivery	7	-
Other Paid Prof Staff - Administration	1	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	2	-
Total SUA Staff	16	-

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	7	1
Other Paid Prof Staff - Planning	8	3
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Administration	5	-
Other Paid Prof Staff - Service Delivery	4	-
Other Paid Prof Staff - Access/Care Coord	2	-
Other Paid Prof Staff - Other	4	-
Clerical/Support Staff	9	3
Volunteers	1	-
Total AAA Staff	41	7

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,392,600	\$7,637,929	\$3,471,427
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$167,611		\$85,765
Part C2:	\$0	\$0	
Net Transfer \$	\$167,611	-\$253,376	\$85,765
Net % Change	2.62 %	-3.32 %	2.47 %
Final Allotment After Transfers	\$6,560,211	\$7,384,553	\$3,557,192

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	