

## FY 2007 Profile of State OAA Programs: Washington

<b>Part A. Population Data: †</b>	<b>Value</b>
Total Resident Population 2007	6,468,424
Persons 60+ 2007	1,084,447
As a % of All Ages	16.8 %
Persons 60-64	326,595
Persons 65-74	394,051
Persons 75-84	252,372
Persons 85+	111,429
# Women/100 Men Age 60+	120
Minority Persons 60+	129,016
Minority Persons 60+ As a % of All Persons 60+	11.9 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.8 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	5.4 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.9 %
Hispanic Persons 60+ As a % of All Persons 60+	2.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	284,030
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.6 %
Persons 60+ Below Poverty Level *	83,609
As a % of All Persons 60+ for Whom Poverty is Determined *	7.8 %
Minority Persons Below Poverty Level *	21,198
As a % of Minority Persons 60+ for Whom Poverty is Determined *	16.4 %
Persons 60+ in Census 2000 **	873,223
Persons 60+ Living in Rural Areas **	174,947
Persons 60+ Living in Nursing Homes, and Other Institutions **	23,330
As a % of All Persons 60+ **	2.7 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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<b>Part B. Long Term Care Ombudsman Program:</b>	<b>Value</b>
# of Designated Local Ombudsman Entities	13
# of Paid Staff FTEs (state/local)	27
# of Certified Volunteers (state/local)	276
Number of Cases Closed	3,810
Number of Complaints (for cases closed)	5,606
Total Program Funding	\$1,607,516

<b>Part C. Title VI Grants In State:</b>	<b>Value</b>
Number of Title VI Grantees	23
Total Allotments	\$2,797,000

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	295,300
Total Registered Services Clients	59,142
Total Minority Clients	8,512
Minority Clients As a % of Registered Clients	14.4 %
African American Non Hispanic Clients As a % of Registered Clients	2.1 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	1.6 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	2.1 %
Hispanic Clients As a % of Registered Clients	1.7 %
Clients Below Poverty Level	11,632
Clients Below Poverty As a % of Registered Clients	19.7 %
Minority Clients Below Poverty Level	3,802
Minority Clients Below Poverty As a % of Reg.	6.4 %
Rural Clients	14,626
Rural Clients As a % of Registered Clients	24.7 %

<b>Part E. Focal Points/Senior Centers:</b>	<b>Value</b>
Total Focal Points	85
Focal Point Which Are Senior Centers	72
Total Senior Centers	265
Total Senior Centers Receiving OAA \$	127

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<b>Part F. Service Profile:</b>								
<b>Services</b>	<b>Persons Served</b>	<b>Service Units</b>	<b>Title III Expenditures</b>	<b>Total Service Expenditures</b>	<b>% Title III of Total</b>	<b>Total Providers</b>	<b>AAA Providers</b>	<b>Prog. Income Earned</b>
Personal Care	372	18,640	\$ 114,275	\$ 538,544	21.22%	32	-	\$ -
Homemaker	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Chore	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Home Delivered Meals	12,682	1,470,774	\$ 3,131,406	\$ 5,553,769	56.38%	3	-	\$ 1,250,796
Adult Day Care/Health	860	42,809	\$ 156,771	\$ 705,149	22.23%	19	-	\$ -
Case Management	2,410	12,514	\$ 991,804	\$ 2,211,202	44.85%	17	-	\$ -
Assisted Transportation	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Congregate Meals	44,594	1,361,208	\$ 4,669,032	\$ 8,137,843	57.37%	47	-	\$ 2,113,623
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		223,213	\$ 855,907	\$ 1,468,159	58.30%	34	-	\$ -
Legal Assistance		15,956	\$ 706,128	\$ 1,024,170	68.95%	14	-	\$ 310,821
Nutrition Education		6,843	\$ 59,560	\$ 74,104	80.37%	7	-	\$ -
Information and Assistance		1,513,177	\$ 1,708,545	\$ 4,807,880	35.54%	23	-	\$ -
Outreach		2,856	\$ 116,673	\$ 206,076	56.62%	2	-	\$ -
Other Services			\$ 1,222,534	\$ 5,823,094	20.99%			\$ 16,035
<b>Total</b>			<b>\$ 13,732,635</b>	<b>\$ 30,549,990</b>				<b>\$ 3,691,275</b>
Unduplicated Count						198	-	

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<b>Part G. State Unit Staffing:</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	10	1
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	2	-
<b>Total SUA Staff</b>	<b>17</b>	<b>1</b>

<b>Part H. AAA Staffing (Total State):</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	14	3
Other Paid Prof Staff - Planning	22	4
Other Paid Prof Staff - Development	15	3
Other Paid Prof Staff - Administration	147	29
Other Paid Prof Staff - Service Delivery	419	81
Other Paid Prof Staff - Access/Care Coord	93	18
Other Paid Prof Staff - Other	19	4
Clerical/Support Staff	81	16
Volunteers	-	-
<b>Total AAA Staff</b>	<b>810</b>	<b>157</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,488,056	\$6,972,003	\$3,589,392
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,368,455		\$13,716
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$1,368,455</b>	<b>-\$1,382,171</b>	<b>\$13,716</b>
<b>Net % Change</b>	<b>21.09 %</b>	<b>-19.82 %</b>	<b>0.38 %</b>
<b>Final Allotment After Transfers</b>	<b>\$7,856,511</b>	<b>\$5,589,832</b>	<b>\$3,603,108</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	