

## FY 2007 Profile of State OAA Programs: Virginia

<b>Part A. Population Data: †</b>	<b>Value</b>
Total Resident Population 2007	7,712,091
Persons 60+ 2007	1,290,915
As a % of All Ages	16.7 %
Persons 60-64	381,393
Persons 65-74	490,362
Persons 75-84	302,008
Persons 85+	117,152
# Women/100 Men Age 60+	129
Minority Persons 60+	272,964
Minority Persons 60+ As a % of All Persons 60+	21.1 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	14.9 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	3.3 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.2 %
Hispanic Persons 60+ As a % of All Persons 60+	2.1 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	331,273
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.4 %
Persons 60+ Below Poverty Level *	105,110
As a % of All Persons 60+ for Whom Poverty is Determined *	8.4 %
Minority Persons Below Poverty Level *	38,902
As a % of Minority Persons 60+ for Whom Poverty is Determined *	15.2 %
Persons 60+ in Census 2000 **	1,065,502
Persons 60+ Living in Rural Areas **	354,641
Persons 60+ Living in Nursing Homes, and Other Institutions **	38,560
As a % of All Persons 60+ **	3.6 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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<b>Part B. Long Term Care Ombudsman Program:</b>	<b>Value</b>
# of Designated Local Ombudsman Entities	20
# of Paid Staff FTEs (state/local)	27
# of Certified Volunteers (state/local)	101
Number of Cases Closed	1,508
Number of Complaints (for cases closed)	2,292
Total Program Funding	\$1,892,484

<b>Part C. Title VI Grants In State:</b>	<b>Value</b>
Number of Title VI Grantees	0
Total Allotments	

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	56,730
Total Registered Services Clients	29,788
Total Minority Clients	11,715
Minority Clients As a % of Registered Clients	39.3 %
African American Non Hispanic Clients As a % of Registered Clients	28.8 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	4.6 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.1 %
Hispanic Clients As a % of Registered Clients	1.3 %
Clients Below Poverty Level	11,844
Clients Below Poverty As a % of Registered Clients	39.8 %
Minority Clients Below Poverty Level	6,001
Minority Clients Below Poverty As a % of Reg.	20.1 %
Rural Clients	9,753
Rural Clients As a % of Registered Clients	32.7 %

<b>Part E. Focal Points/Senior Centers:</b>	<b>Value</b>
Total Focal Points	215
Focal Point Which Are Senior Centers	111
Total Senior Centers	135
Total Senior Centers Receiving OAA \$	111

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<b>Part F. Service Profile:</b>								
<b>Services</b>	<b>Persons Served</b>	<b>Service Units</b>	<b>Title III Expenditures</b>	<b>Total Service Expenditures</b>	<b>% Title III of Total</b>	<b>Total Providers</b>	<b>AAA Providers</b>	<b>Prog. Income Earned</b>
Personal Care	1,012	138,269	\$ 350,934	\$ 2,613,355	13.43%	59	5	\$ 84,060
Homemaker	1,761	143,752	\$ 480,514	\$ 2,441,605	19.68%	39	14	\$ 131,060
Chore	630	5,976	\$ 43,205	\$ 140,364	30.78%	3	2	\$ 2,309
Home Delivered Meals	13,053	2,488,987	\$ 5,296,154	\$ 11,607,450	45.63%	54	15	\$ 684,260
Adult Day Care/Health	369	168,439	\$ 76,879	\$ 1,952,672	3.94%	32	7	\$ 253,301
Case Management	349	2,372	\$ 114,470	\$ 124,335	92.07%	11	11	\$ 17
Assisted Transportation	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Congregate Meals	15,130	876,145	\$ 4,042,984	\$ 7,996,846	50.56%	55	17	\$ 546,723
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		496,955	\$ 2,079,189	\$ 5,984,084	34.75%	51	14	\$ 354,338
Legal Assistance		6,854	\$ 259,566	\$ 380,436	68.23%	28	3	\$ 6,090
Nutrition Education		-	\$ -	\$ -	0.00%	-	-	\$ -
Information and Assistance		125,494	\$ 2,757,256	\$ 3,666,223	75.21%	25	22	\$ 781
Outreach		1,361,189	\$ 558,738	\$ 878,170	63.63%	25	-	\$ 2,769
Other Services			\$ 2,227,493	\$ 5,768,383	38.62%			\$ 34,974
<b>Total</b>			<b>\$ 18,287,382</b>	<b>\$ 43,553,923</b>				<b>\$ 2,100,682</b>
Unduplicated Count						251	25	

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<b>Part G. State Unit Staffing:</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	4	-
Other Paid Prof Staff - Planning	3	-
Other Paid Prof Staff - Development	3	-
Other Paid Prof Staff - Service Delivery	6	2
Other Paid Prof Staff - Administration	4	4
Other Paid Prof Staff - Access/Care Coord	1	-
Other Paid Prof Staff - Other	1	-
Clerical/Support Staff	2	1
<b>Total SUA Staff</b>	<b>24</b>	<b>7</b>

<b>Part H. AAA Staffing (Total State):</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	102	25
Other Paid Prof Staff - Planning	38	4
Other Paid Prof Staff - Development	41	2
Other Paid Prof Staff - Administration	87	17
Other Paid Prof Staff - Service Delivery	754	258
Other Paid Prof Staff - Access/Care Coord	158	53
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	158	54
Volunteers	247	53
<b>Total AAA Staff</b>	<b>1584</b>	<b>465</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,881,987	\$8,469,908	\$4,360,557
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$2,566,093		\$1,270,486
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$2,566,093</b>	<b>-\$3,836,579</b>	<b>\$1,270,486</b>
<b>Net % Change</b>	<b>32.56 %</b>	<b>-45.30 %</b>	<b>29.14 %</b>
<b>Final Allotment After Transfers</b>	<b>\$10,448,080</b>	<b>\$4,633,329</b>	<b>\$5,631,043</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	