

FY 2007 Profile of State OAA Programs: Utah

Part A. Population Data: †	Value
Total Resident Population 2007	2,645,330
Persons 60+ 2007	326,475
As a % of All Ages	12.3 %
Persons 60-64	92,493
Persons 65-74	123,559
Persons 75-84	79,391
Persons 85+	31,032
# Women/100 Men Age 60+	118
Minority Persons 60+	26,985
Minority Persons 60+ As a % of All Persons 60+	8.3 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.0 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.7 %
Hispanic Persons 60+ As a % of All Persons 60+	4.7 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	77,651
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	24.4 %
Persons 60+ Below Poverty Level *	15,799
As a % of All Persons 60+ for Whom Poverty is Determined *	5.0 %
Minority Persons Below Poverty Level *	2,432
As a % of Minority Persons 60+ for Whom Poverty is Determined *	9.7 %
Persons 60+ in Census 2000 **	252,677
Persons 60+ Living in Rural Areas **	35,892
Persons 60+ Living in Nursing Homes, and Other Institutions **	6,723
As a % of All Persons 60+ **	2.7 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	12
# of Paid Staff FTEs (state/local)	13
# of Certified Volunteers (state/local)	5
Number of Cases Closed	1,755
Number of Complaints (for cases closed)	2,524
Total Program Funding	\$478,200

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	1
Total Allotments	\$122,970

Part D. Title III Clients:	Value
Total Clients	66,174
Total Registered Services Clients	43,418
Total Minority Clients	2,429
Minority Clients As a % of Registered Clients	5.6 %
African American Non Hispanic Clients As a % of Registered Clients	0.3 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.9 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.5 %
Hispanic Clients As a % of Registered Clients	2.6 %
Clients Below Poverty Level	5,379
Clients Below Poverty As a % of Registered Clients	12.4 %
Minority Clients Below Poverty Level	533
Minority Clients Below Poverty As a % of Reg.	1.2 %
Rural Clients	17,468
Rural Clients As a % of Registered Clients	40.2 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	112
Focal Point Which Are Senior Centers	108
Total Senior Centers	108
Total Senior Centers Receiving OAA \$	100

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	318	58,542	\$ 29,107	\$ 68,766	42.33%	25	-	\$ 6,740
Homemaker	1,936	86,585	\$ 17,963	\$ 53,248	33.73%	41	-	\$ 6,743
Chore	2,232	46,047	\$ 34,334	\$ 151,231	22.70%	20	-	\$ 858
Home Delivered Meals	12,871	1,162,177	\$ 946,998	\$ 6,171,674	15.34%	48	1	\$ 1,440,849
Adult Day Care/Health	97	382	\$ 5,135	\$ 6,254	82.11%	5	-	\$ 14
Case Management	1,006	39,208	\$ 48,242	\$ 87,145	55.36%	21	2	\$ 1,722
Assisted Transportation	378	40,458	\$ 18,496	\$ 54,631	33.86%	14	-	\$ 1,610
Congregate Meals	31,069	930,443	\$ 1,638,818	\$ 5,147,319	31.84%	57	1	\$ 1,221,330
Nutrition Counseling	771	2,266	\$ 18,747	\$ 46,328	40.47%	13	-	\$ 9,930
Transportation		265,568	\$ 509,788	\$ 1,912,450	26.66%	49	2	\$ 111,854
Legal Assistance		2,642	\$ 41,670	\$ 61,800	67.43%	24	-	\$ 1
Nutrition Education		32,515	\$ 113,333	\$ 513,211	22.08%	29	-	\$ 5,489
Information and Assistance		202,913	\$ 196,704	\$ 902,992	21.78%	41	2	\$ 8,750
Outreach		77,367	\$ 32,205	\$ 143,842	22.39%	34	2	\$ 1,174
Other Services			\$ 986,532	\$ 4,666,560	21.14%			\$ 118,701
Total			\$ 4,638,072	\$ 19,987,451				\$ 2,935,765
Unduplicated Count						421	10	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	3	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Service Delivery	36	3
Other Paid Prof Staff - Administration	20	-
Other Paid Prof Staff - Access/Care Coord	3	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	4	-
Total SUA Staff	68	3

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	19	-
Other Paid Prof Staff - Planning	9	2
Other Paid Prof Staff - Development	4	-
Other Paid Prof Staff - Administration	23	6
Other Paid Prof Staff - Service Delivery	168	12
Other Paid Prof Staff - Access/Care Coord	64	4
Other Paid Prof Staff - Other	26	-
Clerical/Support Staff	47	2
Volunteers	313	1
Total AAA Staff	673	27

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,903,155	\$2,045,113	\$1,052,884
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$0	\$0	\$0
Net % Change	0.00 %	0.00 %	0.00 %
Final Allotment After Transfers	\$1,903,155	\$2,045,113	\$1,052,884

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	