

FY 2007 Profile of State OAA Programs: Oregon

| Part A. Population Data: † | Value |
|--|--------------|
| Total Resident Population 2007 | 3,747,455 |
| Persons 60+ 2007 | 688,736 |
| As a % of All Ages | 18.4 % |
| Persons 60-64 | 199,800 |
| Persons 65-74 | 249,416 |
| Persons 75-84 | 166,316 |
| Persons 85+ | 73,204 |
| # Women/100 Men Age 60+ | 121 |
| Minority Persons 60+ | 53,010 |
| Minority Persons 60+ As a % of All Persons 60+ | 7.7 % |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.9 % |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | 2.4 % |
| American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+ | 0.8 % |
| Hispanic Persons 60+ As a % of All Persons 60+ | 2.6 % |
| Persons 60 + (Non-Institutionalized) with Mobility Limitations * | 187,147 |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) * | 27.8 % |
| Persons 60+ Below Poverty Level * | 58,561 |
| As a % of All Persons 60+ for Whom Poverty is Determined * | 8.7 % |
| Minority Persons Below Poverty Level * | 7,714 |
| As a % of Minority Persons 60+ for Whom Poverty is Determined * | 14.1 % |
| Persons 60+ in Census 2000 ** | 569,557 |
| Persons 60+ Living in Rural Areas ** | 146,090 |
| Persons 60+ Living in Nursing Homes, and Other Institutions ** | 14,422 |
| As a % of All Persons 60+ ** | 2.5 % |
| † Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census. | |

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| Part B. Long Term Care Ombudsman Program: | Value |
|--|--------------|
| # of Designated Local Ombudsman Entities | 21 |
| # of Paid Staff FTEs (state/local) | 6 |
| # of Certified Volunteers (state/local) | 138 |
| Number of Cases Closed | 2,418 |
| Number of Complaints (for cases closed) | 3,810 |
| Total Program Funding | \$840,261 |

| Part C. Title VI Grants In State: | Value |
|--|--------------|
| Number of Title VI Grantees | 6 |
| Total Allotments | \$787,030 |

| Part D. Title III Clients: | Value |
|---|--------------|
| Total Clients | 323,378 |
| Total Registered Services Clients | 58,311 |
| Total Minority Clients | 5,742 |
| Minority Clients As a % of Registered Clients | 9.8 % |
| African American Non Hispanic Clients As a % of Registered Clients | 1.8 % |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients | 2.6 % |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients | 1.1 % |
| Hispanic Clients As a % of Registered Clients | 25.9 % |
| Clients Below Poverty Level | 5,396 |
| Clients Below Poverty As a % of Registered Clients | 9.3 % |
| Minority Clients Below Poverty Level | |
| Minority Clients Below Poverty As a % of Reg. | 0.0 % |
| Rural Clients | 6,862 |
| Rural Clients As a % of Registered Clients | 11.8 % |

| Part E. Focal Points/Senior Centers: | Value |
|---|--------------|
| Total Focal Points | 118 |
| Focal Point Which Are Senior Centers | 82 |
| Total Senior Centers | 89 |
| Total Senior Centers Receiving OAA \$ | 54 |

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| Part F. Service Profile: | | | | | | | | |
|---------------------------------|-----------------------|----------------------|-------------------------------|-----------------------------------|-----------------------------|------------------------|----------------------|----------------------------|
| Services | Persons Served | Service Units | Title III Expenditures | Total Service Expenditures | % Title III of Total | Total Providers | AAA Providers | Prog. Income Earned |
| Personal Care | 812 | 32,686 | \$ - | \$ 509,270 | 0.00% | 21 | 3 | \$ 50,140 |
| Homemaker | 2,559 | 214,636 | \$ 5,189 | \$ 1,315,283 | 0.39% | 36 | 10 | \$ 157,127 |
| Chore | 102 | 1,695 | \$ 7,481 | \$ 10,383 | 72.05% | 4 | 4 | \$ 1,099 |
| Home Delivered Meals | 12,826 | 1,747,541 | \$ 2,513,332 | \$ 7,029,857 | 35.75% | 47 | 17 | \$ 1,624,053 |
| Adult Day Care/Health | 29 | 2,833 | \$ 979 | \$ 979 | 100.00% | 4 | 1 | \$ - |
| Case Management | 6,893 | 119,181 | \$ 443,464 | \$ 2,104,883 | 21.07% | 24 | 15 | \$ 30,312 |
| Assisted Transportation | 743 | 36,449 | \$ 27,427 | \$ 28,583 | 95.96% | 8 | 5 | \$ 1,156 |
| Congregate Meals | 35,100 | 1,023,497 | \$ 3,239,422 | \$ 5,772,078 | 56.12% | 57 | 15 | \$ 1,350,547 |
| Nutrition Counseling | - | - | \$ - | \$ - | 0.00% | - | - | \$ - |
| Transportation | | 296,590 | \$ 321,998 | \$ 1,324,758 | 24.31% | 22 | 5 | \$ 57,950 |
| Legal Assistance | | 7,621 | \$ 267,337 | \$ 378,652 | 70.60% | 20 | 4 | \$ - |
| Nutrition Education | | 13,395 | \$ 3,782 | \$ 3,782 | 100.00% | 10 | 4 | \$ 3,782 |
| Information and Assistance | | 511,228 | \$ 666,344 | \$ 1,067,894 | 62.40% | 39 | 15 | \$ 667 |
| Outreach | | 29,894 | \$ 292,953 | \$ 309,310 | 94.71% | 15 | 11 | \$ 89 |
| Other Services | | | \$ - | \$ - | 0.00% | | | \$ - |
| Total | | | \$ 7,789,708 | \$ 19,855,712 | | | | \$ 3,276,922 |
| Unduplicated Count | | | | | | 287 | - | |

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| Part G. State Unit Staffing: | Total | Minority |
|---|--------------|-----------------|
| Agency Executive/Management Staff | 1 | - |
| Other Paid Prof Staff - Planning | 1 | - |
| Other Paid Prof Staff - Development | 2 | - |
| Other Paid Prof Staff - Service Delivery | - | - |
| Other Paid Prof Staff - Administration | 1 | 1 |
| Other Paid Prof Staff - Access/Care Coord | - | - |
| Other Paid Prof Staff - Other | 1 | - |
| Clerical/Support Staff | 1 | - |
| Total SUA Staff | 8 | 1 |

| Part H. AAA Staffing (Total State): | Total | Minority |
|--|--------------|-----------------|
| Agency Executive/Management Staff | 36 | 4 |
| Other Paid Prof Staff - Planning | 8 | 1 |
| Other Paid Prof Staff - Development | 7 | 1 |
| Other Paid Prof Staff - Administration | 37 | 2 |
| Other Paid Prof Staff - Service Delivery | 230 | 17 |
| Other Paid Prof Staff - Access/Care Coord | 243 | 15 |
| Other Paid Prof Staff - Other | 16 | 1 |
| Clerical/Support Staff | 66 | 7 |
| Volunteers | 763 | 15 |
| Total AAA Staff | 1406 | 64 |

| Part I. Transfer Between Title III, Part B and C: | | | |
|--|-------------|--------------|-------------|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
| Allotment | \$4,142,272 | \$4,451,246 | \$2,291,632 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$457,360 | | \$627,688 |
| Part C2: | \$0 | \$0 | |
| Net Transfer \$ | \$457,360 | -\$1,085,048 | \$627,688 |
| Net % Change | 11.04 % | -24.38 % | 27.39 % |
| Final Allotment After Transfers | \$4,599,632 | \$3,366,198 | \$2,919,320 |

| Part K. Title VII Expenditures: | |
|--|--|
| Chapter 2: Ombudsman Program | |
| Chapter 3: Elder Abuse | |