

FY 2007 Profile of State OAA Programs: Montana

| Part A. Population Data: † | Value |
|--|---------|
| Total Resident Population 2007 | 957,861 |
| Persons 60+ 2007 | 186,353 |
| As a % of All Ages | 19.5 % |
| Persons 60-64 | 52,775 |
| Persons 65-74 | 68,573 |
| Persons 75-84 | 45,164 |
| Persons 85+ | 19,841 |
| # Women/100 Men Age 60+ | 114 |
| Minority Persons 60+ | 10,124 |
| Minority Persons 60+ As a % of All Persons 60+ | 5.4 % |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.1 % |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.4 % |
| American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+ | 3.0 % |
| Hispanic Persons 60+ As a % of All Persons 60+ | 1.1 % |
| Persons 60 + (Non-Institutionalized) with Mobility Limitations * | 48,011 |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) * | 27.4 % |
| Persons 60+ Below Poverty Level * | 14,979 |
| As a % of All Persons 60+ for Whom Poverty is Determined * | 8.5 % |
| Minority Persons Below Poverty Level * | 1,579 |
| As a % of Minority Persons 60+ for Whom Poverty is Determined * | 20.1 % |
| Persons 60+ in Census 2000 ** | 158,894 |
| Persons 60+ Living in Rural Areas ** | 72,518 |
| Persons 60+ Living in Nursing Homes, and Other Institutions ** | 6,879 |
| As a % of All Persons 60+ ** | 4.3 % |
| † Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census. | |

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| Part B. Long Term Care Ombudsman Program: | Value |
|--|--------------|
| # of Designated Local Ombudsman Entities | 9 |
| # of Paid Staff FTEs (state/local) | 15 |
| # of Certified Volunteers (state/local) | 2 |
| Number of Cases Closed | 543 |
| Number of Complaints (for cases closed) | 813 |
| Total Program Funding | \$702,829 |

| Part C. Title VI Grants In State: | Value |
|--|--------------|
| Number of Title VI Grantees | 7 |
| Total Allotments | \$1,108,080 |

| Part D. Title III Clients: | Value |
|---|--------------|
| Total Clients | 54,452 |
| Total Registered Services Clients | 31,329 |
| Total Minority Clients | 1,164 |
| Minority Clients As a % of Registered Clients | 3.7 % |
| African American Non Hispanic Clients As a % of Registered Clients | 0.0 % |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients | 0.0 % |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients | 3.2 % |
| Hispanic Clients As a % of Registered Clients | 0.2 % |
| Clients Below Poverty Level | 4,362 |
| Clients Below Poverty As a % of Registered Clients | 13.9 % |
| Minority Clients Below Poverty Level | 381 |
| Minority Clients Below Poverty As a % of Reg. | 1.2 % |
| Rural Clients | 15,129 |
| Rural Clients As a % of Registered Clients | 48.3 % |

| Part E. Focal Points/Senior Centers: | Value |
|---|--------------|
| Total Focal Points | 132 |
| Focal Point Which Are Senior Centers | 118 |
| Total Senior Centers | 162 |
| Total Senior Centers Receiving OAA \$ | 156 |

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| Part F. Service Profile: | | | | | | | | |
|---------------------------------|-----------------------|----------------------|-------------------------------|-----------------------------------|-----------------------------|------------------------|----------------------|----------------------------|
| Services | Persons Served | Service Units | Title III Expenditures | Total Service Expenditures | % Title III of Total | Total Providers | AAA Providers | Prog. Income Earned |
| Personal Care | 293 | 11,439 | \$ 6,820 | \$ 177,993 | 3.83% | 31 | 3 | \$ 13,175 |
| Homemaker | 1,094 | 45,512 | \$ 161,840 | \$ 764,326 | 21.17% | 47 | 3 | \$ 94,920 |
| Chore | 94 | 916 | \$ 2,644 | \$ 3,580 | 73.85% | 7 | - | \$ 494 |
| Home Delivered Meals | 6,998 | 624,603 | \$ 694,633 | \$ 3,672,469 | 18.91% | 141 | 4 | \$ 980,469 |
| Adult Day Care/Health | - | - | \$ - | \$ - | 0.00% | - | - | \$ - |
| Case Management | - | - | \$ - | \$ - | 0.00% | - | 2 | \$ - |
| Assisted Transportation | - | - | \$ - | \$ - | 0.00% | - | - | \$ - |
| Congregate Meals | 25,359 | 1,156,992 | \$ 1,629,886 | \$ 5,167,867 | 31.54% | 202 | 4 | \$ 1,719,169 |
| Nutrition Counseling | - | - | \$ - | \$ - | 0.00% | - | - | \$ - |
| Transportation | | 336,689 | \$ 241,751 | \$ 2,622,116 | 9.22% | 43 | 2 | \$ 99,344 |
| Legal Assistance | | 1,368 | \$ 23,139 | \$ 68,305 | 33.88% | 23 | 2 | \$ - |
| Nutrition Education | | 1,606 | \$ 2,010 | \$ 3,928 | 51.17% | 11 | 2 | \$ - |
| Information and Assistance | | 59,957 | \$ 90,595 | \$ 723,120 | 12.53% | 20 | 10 | \$ - |
| Outreach | | 8,591 | \$ 31,025 | \$ 86,787 | 35.75% | 18 | 8 | \$ - |
| Other Services | | | \$ 532,487 | \$ 1,523,767 | 34.95% | | | \$ 124,220 |
| Total | | | \$ 3,416,830 | \$ 14,814,258 | | | | \$ 3,031,791 |
| Unduplicated Count | | | | | | 251 | 7 | |

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| Part G. State Unit Staffing: | Total | Minority |
|---|--------------|-----------------|
| Agency Executive/Management Staff | 1 | - |
| Other Paid Prof Staff - Planning | 1 | - |
| Other Paid Prof Staff - Development | 2 | - |
| Other Paid Prof Staff - Service Delivery | 1 | - |
| Other Paid Prof Staff - Administration | 2 | - |
| Other Paid Prof Staff - Access/Care Coord | 1 | - |
| Other Paid Prof Staff - Other | 1 | - |
| Clerical/Support Staff | - | - |
| Total SUA Staff | 9 | - |

| Part H. AAA Staffing (Total State): | Total | Minority |
|--|--------------|-----------------|
| Agency Executive/Management Staff | 14 | 2 |
| Other Paid Prof Staff - Planning | 4 | - |
| Other Paid Prof Staff - Development | 2 | - |
| Other Paid Prof Staff - Administration | 15 | 1 |
| Other Paid Prof Staff - Service Delivery | 51 | 2 |
| Other Paid Prof Staff - Access/Care Coord | 32 | - |
| Other Paid Prof Staff - Other | 15 | 1 |
| Clerical/Support Staff | 13 | 1 |
| Volunteers | 87 | 1 |
| Total AAA Staff | 231 | 8 |

| Part I. Transfer Between Title III, Part B and C: | | | |
|--|-------------|-------------|------------|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
| Allotment | \$1,749,360 | \$1,983,727 | \$936,395 |
| Transfer From: | | | |
| Part B: | | \$44,056 | \$0 |
| Part C1: | \$0 | | \$0 |
| Part C2: | \$0 | \$38,959 | |
| Net Transfer \$ | -\$44,056 | \$83,015 | -\$38,959 |
| Net % Change | -2.52 % | 4.18 % | -4.16 % |
| Final Allotment After Transfers | \$1,705,304 | \$2,066,742 | \$897,436 |

| Part K. Title VII Expenditures: | |
|--|--|
| Chapter 2: Ombudsman Program | |
| Chapter 3: Elder Abuse | |