

## FY 2007 Profile of State OAA Programs: Missouri

<b>Part A. Population Data: †</b>	<b>Value</b>
Total Resident Population 2007	5,878,415
Persons 60+ 2007	1,082,785
As a % of All Ages	18.4 %
Persons 60-64	294,414
Persons 65-74	402,431
Persons 75-84	267,910
Persons 85+	118,030
# Women/100 Men Age 60+	131
Minority Persons 60+	112,597
Minority Persons 60+ As a % of All Persons 60+	10.4 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	7.5 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.3 %
Hispanic Persons 60+ As a % of All Persons 60+	1.1 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	192,182
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	22.7 %
Persons 60+ Below Poverty Level *	96,734
As a % of All Persons 60+ for Whom Poverty is Determined *	9.3 %
Minority Persons Below Poverty Level *	19,034
As a % of Minority Persons 60+ for Whom Poverty is Determined *	17.2 %
Persons 60+ in Census 2000 **	983,704
Persons 60+ Living in Rural Areas **	326,091
Persons 60+ Living in Nursing Homes, and Other Institutions **	47,191
As a % of All Persons 60+ **	4.8 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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<b>Part B. Long Term Care Ombudsman Program:</b>	<b>Value</b>
# of Designated Local Ombudsman Entities	8
# of Paid Staff FTEs (state/local)	18
# of Certified Volunteers (state/local)	292
Number of Cases Closed	3,017
Number of Complaints (for cases closed)	4,866
Total Program Funding	\$1,028,312

<b>Part C. Title VI Grants In State:</b>	<b>Value</b>
Number of Title VI Grantees	1
Total Allotments	\$87,400

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	147,342
Total Registered Services Clients	121,816
Total Minority Clients	13,886
Minority Clients As a % of Registered Clients	11.4 %
African American Non Hispanic Clients As a % of Registered Clients	4.8 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.5 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.4 %
Hispanic Clients As a % of Registered Clients	0.8 %
Clients Below Poverty Level	28,139
Clients Below Poverty As a % of Registered Clients	23.1 %
Minority Clients Below Poverty Level	5,351
Minority Clients Below Poverty As a % of Reg.	4.4 %
Rural Clients	79,403
Rural Clients As a % of Registered Clients	65.2 %

<b>Part E. Focal Points/Senior Centers:</b>	<b>Value</b>
Total Focal Points	220
Focal Point Which Are Senior Centers	220
Total Senior Centers	265
Total Senior Centers Receiving OAA \$	265

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<b>Part F. Service Profile:</b>								
<b>Services</b>	<b>Persons Served</b>	<b>Service Units</b>	<b>Title III Expenditures</b>	<b>Total Service Expenditures</b>	<b>% Title III of Total</b>	<b>Total Providers</b>	<b>AAA Providers</b>	<b>Prog. Income Earned</b>
Personal Care	534	25,598	\$ 328,969	\$ 353,682	93.01%	21	-	\$ 10,348
Homemaker	2,164	116,386	\$ 1,220,513	\$ 1,464,664	83.33%	40	-	\$ 72,605
Chore	4	4	\$ 62	\$ 62	100.00%	4	-	\$ -
Home Delivered Meals	31,787	3,651,391	\$ 5,425,746	\$ 20,981,409	25.86%	260	-	\$ 3,644,179
Adult Day Care/Health	106	16,463	\$ 123,349	\$ 157,806	78.16%	7	-	\$ 24,989
Case Management	6,794	31,082	\$ 922,601	\$ 960,799	96.02%	85	-	\$ 12,633
Assisted Transportation	116	1,488	\$ 7,938	\$ 27,250	29.13%	5	-	\$ -
Congregate Meals	89,370	2,646,890	\$ 6,105,550	\$ 13,057,786	46.76%	255	-	\$ 3,666,159
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		695,806	\$ 2,600,841	\$ 4,091,664	63.56%	63	-	\$ 452,183
Legal Assistance		7,408	\$ 227,038	\$ 257,328	88.23%	11	-	\$ 3,090
Nutrition Education		610	\$ 162,489	\$ 166,414	97.64%	37	-	\$ -
Information and Assistance		125,700	\$ 642,117	\$ 693,799	92.55%	84	-	\$ 4,655
Outreach		784	\$ 26,273	\$ 27,088	96.99%	24	-	\$ 115
Other Services			\$ -	\$ -	0.00%			\$ -
<b>Total</b>			<b>\$ 17,793,485</b>	<b>\$ 42,239,751</b>				<b>\$ 7,890,956</b>
Unduplicated Count						384	-	

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<b>Part G. State Unit Staffing:</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	3	-
Other Paid Prof Staff - Planning	59	4
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	54	10
Other Paid Prof Staff - Access/Care Coord	325	55
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	57	10
<b>Total SUA Staff</b>	<b>498</b>	<b>78</b>

<b>Part H. AAA Staffing (Total State):</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	12	1
Other Paid Prof Staff - Planning	4	-
Other Paid Prof Staff - Development	7	-
Other Paid Prof Staff - Administration	57	6
Other Paid Prof Staff - Service Delivery	447	30
Other Paid Prof Staff - Access/Care Coord	46	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	37	3
Volunteers	-	-
<b>Total AAA Staff</b>	<b>610</b>	<b>40</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,120,891	\$8,523,892	\$3,751,775
Transfer From:			
Part B:		\$0	\$56,746
Part C1:	\$0		\$2,153,679
Part C2:	\$0	\$0	
Net Transfer \$	-\$56,746	-\$2,153,679	\$2,210,425
Net % Change	-0.80 %	-25.27 %	58.92 %
Final Allotment After Transfers	\$7,064,145	\$6,370,213	\$5,962,200

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	